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Annual Town and School Report

Clarksville New Hampshire 2015



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CLARKSVILLE
NEW HAMPSHIRE

2015

ANNUAL TOWN
REPORT

&

SCHOOL DIRECTORS
ANNUAL REPORT

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**TOWN of CLARKSVILLE
PUBLIC OFFICE HOURS:**

MONDAY: 1:00 PM to 5:00 PM

TUESDAY: 9:00 AM to 12:00 PM
1:00 PM to 5:00 PM

WEDNESDAY: 1:00 PM to 5:00 PM

THURSDAY: 9:00 AM to 12:00 PM
1:00 PM to 5:00 PM

FRIDAY: CLOSED

SATURDAY: CLOSED

SUNDAY: CLOSED

HOLIDAYS: CLOSED!

SELECTMEN MEETING:

EVERY OTHER MONDAY 6:00 PM UNTIL BUSINESS IS COMPLETED.

CONTACT INFORMATION:

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twncclark@yahoo.com

2015 Elected Town Officers

<u>OFFICE:</u>	<u>TERM:</u>	<u>OFFICERS:</u>	<u>END of TERM:</u>
Select Board:	3 Years	Ramon F. DeMaio Melvin C. Purrington Judith E. Roche	2016 2017 2018
Town Clerk/Tax Collector	3 Years	Helene L. Dionne	2016
Treasurer	1 Year	Anne M. Sullivan	2016
Auditors	2 Years	Sheli M. Aldridge Dennis Sillon	2016 2017
Moderator	2 Years	Robert R. Martin	2016
Supervisor Checklist	6 Years	Patricia A. Drown Bernice M. Christianson Carolyn D. Eidell	2016 2018 2020
Road Agent	2 Years	Laurent Rancourt	2016
Trustee Trust Fund	3 Years	Robert J. Wilbur Julie M. Semprebon Michel A. Dionne	2016 2017 2018
Cemetery Trustee	3 Years	Ramon F. DeMaio Melvin C. Purrington Judith E. Roche	2016 2017 2018
School Board Members	3 Years	Betsy Gray (appointed) Judith E. Roche Michel Dionne	2016 2016 2017

APPOINTED POSITIONS:

Ballot Clerks	Julie M. Semprebon & Alfred J. LeBlanc
Deputy Town Clerk/Tax Collector	Andre M. Dionne
Custodian	Wilmont M. Carney
Emergency Management Director	Robert R. Martin
Health Officer	Kathleen Domanico
Police	Richard Lapoint/ Retired John LeBlanc--Appointed
Fire Warden	Russell W. Wood
Deputy Fire Warden	Serge Dionne
Issuing Agents	1st Clarksville Store & Helene Dionne
Sexton	Laurent Rancourt

SELECTMEN'S REPORT YEAR ENDING 2015

		<u>VALUE:</u>
RESIDENTIAL:	LAND	\$ 12,552,400.00
	BUILDINGS	\$ 23,060,400.00
COMMERCIAL:	LAND	\$ 283,200.00
	BUILDINGS	\$ 857,200.00
MOBILE HOME:	BUILDINGS	\$ 1,010,100.00
LAND ONLY CURRENT USE:		\$ 1,287,955.00
PUBLIC UTILITIES:		\$ 1,547,600.00
TOTAL VALUE BEFORE EXEMPTIONS:		\$ 40,598,855.00
TAX EXEMPTION TOTALS:		\$ (20,000.00)

Net value on which the tax
rate for Municipal, County &
Local Education is computed.

\$ 40,578,855.00

Less Utilities

\$ (1,547,600.00)

Net value without Utilities on
which tax rate for State
Education is computed.

\$ 39,031,255.00

TAX RATE	2015	2014	2013	2012	2011	2010
MUNICIPAL	\$ 0.96	\$ 0.18	\$ 0.89	\$ 0.09	\$ (5.21)	\$ 0.20
COUNTY	\$ 5.02	\$ 4.91	\$ 5.29	\$ 5.47	\$ 4.73	\$ 3.83
STATE EDUCATION	\$ 2.57	\$ 2.65	\$ 2.70	\$ 2.53	\$ 2.29	\$ 2.78
LOCAL EDUCATION	\$ 7.97	\$ 7.81	\$ 5.22	\$ 6.93	\$ 7.44	\$ 6.26
TOTAL TAX RATE	\$ 16.52	\$ 15.55	\$ 14.10	\$ 15.02	\$ 9.25	\$ 13.07

SCHEDULE OF TOWN PROEPRTY

<u>DESCRIPTION:</u>	<u>VALUE:</u>
TOWN HALL BUILDING	\$101,900.00
FURNITURE & EQUIPMENT	\$ 28,600.00
YOUNG & PERRY CEMETERIES	\$ 35,200.00
ONE ACRE LAND ON ROUTE 145	\$ 18,500.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	\$ 17,600.00
R. O. W.	\$ 19,400.00
TOTAL VALUE OF TOWN PROPERTIES:	\$221,200.00



2015
\$16.52

Tax Rate Breakdown Clarksville

Municipal Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$39,046	\$40,578,855	\$0.96
County	\$203,689	\$40,578,855	\$5.02
Local Education	\$323,497	\$40,578,855	\$7.97
State Education	\$100,153	\$39,031,255	\$2.57
Total	\$666,385		\$16.52

Village Tax Rate Calculation

Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation

Total Municipal Tax Effort	\$666,385
War Service Credits	(\$8,450)
Village District Tax Effort	
Total Property Tax Commitment	\$657,935

Stephan Hamilton

11/12/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$314,080	
Net Revenues (Net Including Fund Balance)		(1210,119)
Fund Balance: World Surplus		(150,000)
Fund Balance to Reduce Taxes		(125,000)
War Service Credits	\$5,450	
Special Adjustment	\$0	
Actual Overlay Used	\$1,634	
Net Required Local Tax Effort	\$39,046	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$203,689	
Net Required County Tax Effort	\$203,689	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$464,286	
Net Cooperative School Appropriations		
Net Education Grant		(160,638)
Locally Retained State Education Tax		(5180,153)
Net Required Local Education Tax Effort	\$323,497	
State Education Tax	\$100,153	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$100,153	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$40,578,855	\$42,711,327
Total Assessment Valuation without Utilities	\$39,031,255	\$41,061,727

Village (MS-1V)

Description	Current Year
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TOWN of CLARKSVILLE
FINANCIAL STATEMENT 2015

ASSETS:

Check Book Balance: December 31, 2015	\$ 150,775.09
Unredeemed Taxes: December 31, 2015	\$ 44,088.97
Uncollected Taxes: December 31, 2015	\$ 72,452.53
Investment Fund: December 31, 2015	<u>\$ 432,367.16</u>
TOTAL ASSETS: December 31, 2015	\$ 699,683.75

LIABILITIES:

Due to School District: December 31, 2015	<u>\$ 213,650.00</u>
TOTAL LIABILITIES: December 31, 2015	<u>\$ (213,650.00)</u>
NET ASSETS: December 31, 2015	<u>\$ 486,033.75</u>

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

POLLS OPEN at 11:00 AM and CLOSE at 5:30 PM

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 8th day of March 2016 to act upon the following subjects:

1. To bring in your ballots for the election of Town Officers to be elected by ballot for the year ensuing.

The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

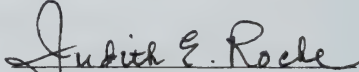
2. To see if the Town will vote to raise and appropriate the sum of **\$183,850.00** for **General Government; \$60,000.00** to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses). Re-Surfacing, Winter Sand and Salt.** (Select Board Recommend this Article.)
4. We the Registered Voters of the Town of Clarksville, are seeking approval, to support the State of NH opening West Road and Route 145 from West Road to Clarksville Pond Road for ATV use. We that undersign, would like the Town of Clarksville to allow the State of New Hampshire to open West Road for ATV use. (Petition Warrant Article.)
5. (By partition) To see if the Town will vote to engrave the large fieldstone on Old County Road at the cemetery site. Most of this cemetery and marker stones were bulldozed by the town while doing road repairs.
The amount of \$1500.00 was given to the Town in a grant in 2009 by the NH Charitable Foundation from the Neil and Louise Tillotson Grant.
No funds will need to be raised for this Warrant Article. Grant funds for this purpose were transferred into the General Fund from the Grant.
The town elected Cemetery trustees at the time recommended the following appropriate wording.

THIS MONUMENT WAS PLACED
HERE IN MEMORY OF PEOPLE
BURIED IN UNMARKED GRAVES
AT THIS SITE AND OTHER
LOCATIONS IN THE TOWN OF
CLARKSVILLE, NEW HAMPSHIRE
(To be voted on by Paper ballot)

6. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the eighth (8th) day of February,
Two Thousand and Sixteen.

Selectmen
of
Clarksville


Judith E Roche, Chair


Melvin C. Purrington


Ramon F. DeMaio

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2016 to December 31, 2016

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2015	Actual 2015 Expense	APPROPRIATION FOR YEAR 2016
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General Government:

4130	Executive:	2	\$ 65,000.00	\$ 64,835.60	\$ 65,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,000.00	\$ 604.46	\$ 2,000.00
4152	Re-evaluation of Property:	2	\$ 18,000.00	\$ 17,664.00	\$ 12,000.00
4153	Legal Expense:	2	\$ 1,000.00	\$ 2,155.23	\$ 2,500.00
4194	General Government Building:	2	\$ 9,000.00	\$ 7,950.29	\$ 9,000.00
4195	Cemeteries:	2	\$ 3,500.00	\$ 2,980.08	\$ 13,000.00
4196	Insurance:	2	\$ 1,600.00	\$ 1,624.80	\$ 1,800.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 1,500.00	\$ 1,672.25	\$ 3,000.00
4199	Other General Government:	2	\$ 500.00	\$ 526.00	\$ 500.00
4210	Police	2	\$ 3,500.00	\$ 2,036.40	\$ 3,500.00
4215	Ambulance:	2	\$ 18,500.00	\$ 17,657.64	\$ 18,500.00
4220	Fire:	2	\$ 12,500.00	\$ 10,199.98	\$ 13,000.00
4290-	Emergency Management –				
4298	Perambulation Town Lines	2	\$ 1,000.00	\$ 795.63	\$ 1,000.00
4299	Communications: Dispatch	2	\$ 4,300.00	\$ 4,000.00	\$ 5,000.00
4324	Solid Waste Disposal	2	\$ 24,530.00	\$ 23,922.00	\$ 25,000.00
4414	Animal Control	2	\$ 200.00	\$ 124.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 600.00	\$ 600.00	\$ 1,000.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ -	\$ -	\$ -
4909	Improvements Other Than Bldgs.	2	\$ 5,000.00	\$ 4,331.00	\$ 5,000.00
TOTAL:			\$ 174,080.00	\$ 166,529.36	\$ 183,850.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$ 140,000.00	\$ 115,868.09	\$ 140,000.00
TOTAL:			\$ 140,000.00	\$ 115,868.09	\$ 140,000.00

Special Warrant Article

4195					
			\$ -	\$ -	\$ -
TOTAL:			\$ -	\$ -	\$ -

TOTAL DEBIT :

\$ 314,080.00	\$ 282,397.45	\$ 323,850.00
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BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2016 to December 31, 2016

SOURCE of REVENUE	ESTIMATED REVENUE Prior Year 2015	Actual 2015 Revenue	ESTIMATED REVENUE 2016
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Taxes:

3120	Land Use Change Tax:	\$ 3,700.00	\$ 8,643.50	\$ 3,700.00
3185	Timber Tax:	\$ 20,000.00	\$ 19,816.59	\$ 9,000.00
3186	Payment in Lieu of Taxes:	\$ 40,000.00	\$ 11,200.00	\$ 40,000.00
3187	Excavation Tax:	\$ 200.00	\$ 528.22	\$ 200.00
3190	Interest & Penalties on Taxes:	\$ 12,000.00	\$ 17,123.78	\$ 15,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 70,000.00	\$ 77,511.00	\$ 73,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,360.50	\$ 2,000.00

From Federal Government:

3311		\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax	\$ 13,000.00	\$ 13,080.20	\$ 13,000.00
3353	Highway Block Grant:	\$ 15,000.00	\$ 19,384.74	\$ 15,000.00
3356	State & Federal Forest Land Reimbursement	\$ -	\$ 237.04	
3359	Other:	\$ -	\$ -	\$ -

Charges for Services:

3401	Income from Departments	\$ -	\$ 483.00	\$ -
3409	Other Charges:	\$ -	\$ -	\$ -

Miscellaneous Revenue:

3501	Sale of Municipal Property: Cemetery Lots	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 12,000.00	\$ 12,495.21	\$ 12,000.00
3503	Refund or Reimbursements	\$ 300.00	\$ 1,011.09	\$ 300.00

Interfund Operating Transfers

In:

		\$ -	\$ -	\$ -
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Other Financing Sources:

3934	Amount Voted from Fund Balance	\$ 50,000.00	\$ 50,000.00	\$ 60,000.00
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TOTAL CREDIT:

\$ 238,200.00	\$ 233,874.87	\$ 243,200.00
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****BUDGET SUMMARY****

	Prior Year 2015	Ensuing Year 2016
Operating Budget Appropriations Recommended:	\$ 314,080.00	\$ 323,850.00
Special Warrant Articles Recommended:	\$ -	\$ -
Total Appropriations Recommended:	\$ 314,080.00	\$ 323,850.00
Less: Amount of Estimated Revenue & Credits	\$ (238,200.00)	\$ (243,200.00)
Estimated Amount of Taxes to be Raised	\$ 75,880.00	\$ 80,650.00

SOURCE of REVENUE
January 1, 2015 to December 31, 2015

	<u>TAX REVENUE:</u>	<u>TOTAL:</u>
3110	<u>PROPERTY TAXES:</u>	
2014 Real Estate Taxes:	\$ 86,123.78	
2015 Real Estate Taxes:	\$ 586,469.65	
TOTAL PROEPRTY TAXES:		<u>\$ 672,593.43</u>
	<u>REDEEMED REAL ESTATE TAXES:</u>	
2014 Redeemed Lien	\$ 10,977.73	
2013 Redeemed Lien	\$ 13,118.50	
2012 Redeemed Lien	\$ 17,753.97	
2011 Redeemed Lien	\$ 1,643.95	
TOTAL REDEEMED REAL ESTATE TAXES:		<u>\$ 43,494.15</u>
3120	<u>LAND USE CHANGE TAXES:</u>	
Land Use Change Taxes 2015	\$ 8,643.50	
TOTAL LAND USE CHANGE TAXES:		<u>\$ 8,643.50</u>
3185	<u>TIMBER YIELD TAXES:</u>	
Timber Yield Taxes 2014	\$ 183.29	
Timber Yield Taxes 2015	\$ 19,633.30	
TOTAL TIMBER YIELD TAXES:		<u>\$ 19,816.59</u>
3186	<u>PAYMENT IN LIEU OF TAXES:</u>	
Murphy Dam 2015	\$ 11,200.00	
TOTAL PAYMENT IN LIEU OF TAXES:		<u>\$ 11,200.00</u>
3187	<u>EXCAVATION TAXES:</u>	
Excavation Taxes 2015	\$ 528.22	
TOTAL EXCAVATION TAXES:		<u>\$ 528.22</u>
3190	<u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>	
Interest on Real Estate Taxes:	\$ 7,653.75	
Interest on Timber Taxes:	\$ 14.64	
Interest on Excavation Taxes:	\$ 26.75	
Interest on Current Use Taxes:	\$ 67.71	
Interest on Redeemed Lien Taxes:	\$ 9,361.57	
TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:		<u>\$ 17,124.42</u>

SOURCE of REVENUE
January 1, 2015 to December 31, 2015

LICENCES, PERMITS & FEES:

3220	Motor Vehicle Permits:	\$ 77,511.00
3290	<u>Other Licenses Permits & Fees:</u>	
	UCC Filings & Discharge (State of NH)	\$ 30.00
	C T A (Title Applications) Fees:	\$ 154.00
	Dog Licenses (Group and Tags) & Penalties	\$ 451.50
	Pistol Permits	\$ 60.00
	Lot Merger Application Fee	\$ 10.00
	N S F Check Fees	\$ 25.00
	Current Use Application Fee	\$ 10.00
	Municipal Agent Fees (MAF)	\$ 1,320.00

TOTAL LICENSES, PERMITS & FEES: \$ 79,571.50

STATE REVENUE:

3352	Meals and Rooms Tax Distribution	\$ 13,080.20
3353	Highway Block Grant	\$ 19,384.74
3356	State/Fed. Forest Land Reimbursement	\$ 237.04
3359	Other:	\$ -

TOTAL STATE REVENUE: \$ 32,701.98

CHARGES FROM DEPARTMENTS:

3401-3406 INCOME FROM DEPARTMENTS:

	Sale of Voter Checklist	\$ 300.00
	Photocopies	\$ 273.00
	Cemetery Lot Sale:	
	Perry Cemetery	\$ -
	Young Cemetery	\$ -

3402	Vital Statistics:	
	Births--State	\$ 8.00
	Births--Town	\$ 7.00
	Marriages--State	\$ 54.00
	Marriages--Town	\$ 21.00
	Deaths--State	\$ 62.00
	Deaths--Town	\$ 58.00

TOTAL INCOME FROM DEPARTMENTS: \$ 783.00

MICELLANEOUS REVENUES:

3502	Interest on Investments	\$ 12,495.21
3503-3509	Reimbursements:	
	DRED Fire Warden 50% Reimbursement	\$ 959.76
	Shared Mileage to Workshop	\$ 51.33

TOTAL MISCELLANEOUS REVENUES: \$ 13,506.30

TOTAL REVENUE FOR YEAR 2015 \$ 899,963.09

EXPENSE SUMMARY 2015

January 1, 2015 to December 31, 2015

Detail No. 4130	Officers' Salary and Expenses	\$	64,835.60
Detail No. 4140	Elections & Registrations Expenses	\$	604.46
Detail No. 4152	Re-evaluation Expense	\$	17,664.00
Detail No. 4153	Legal Expense	\$	2,155.23
Detail No. 4194	General Government Expense	\$	7,950.29
Detail No. 4195	Cemetery Expense	\$	2,980.08
Detail No. 4196	Insurance Expense	\$	1,624.80
Detail No. 4197	Advertising & Regional Association Dues	\$	1,672.25
Detail No. 4199	Other General Government: Overpayments Return	\$	526.00
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	2,036.40
4215-4219	Ambulance	\$	17,657.64
4220-4229	Fire	\$	10,199.98
4290-4298	Emergency Management/Perambulation	\$	795.63
4299	Other (Including Communications)	\$	4,000.00
Detail No. 4321 - 4329	Sanitation:		
4324	Solid Waste Disposal/ Recycling	\$	23,922.00
Detail No. 4411 - 4419	Health:		
4411	Pest Control/Animal Control	\$	124.00
4415-4419	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Welfare , Tri Cap & PACS	\$	600.00
Detail No. 4520 - 4589	Culture & Recreation:		
4550-4559	Library	\$	400.00
Detail No. 4901 - 4909	Capital Expenditures:		
4909	Improvements other than Building	\$	4,331.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer:	\$	35,617.50
	Winter:	\$	48,501.25
	General:	\$	31,749.34
	TOTAL:	\$	115,868.09
	TOTAL EXPENDITURES 2015:	\$	<u>282,397.45</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	\$	<u>639,721.72</u>

TOWN EXPENSE DETAIL
January 1, 2015 to December 31, 2015

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Aldridge, Sheli M	Town Auditor	\$ 200.00
DeMaio, Ramon F	Select Board Member	\$ 1,466.64
Dionne, Deborah A	Town Auditor	\$ 200.00
Dionne, Helene L.	Town Clerk/Tax Collector	\$ 38,050.00
Purrington, Melvin C	Select Board Member	\$ 1,466.64
Roche, Judith E	Select Board Chair	\$ 1,466.64
Sullivan, Anne M	Treasurer	\$ 1,000.00

subtotal: \$ 43,849.92

Avitar Associates of New England	Tax Bills	\$ 101.31
Citizens Bank	Credit Card Purchase Postage	\$ 2,748.48
Coos County Registry of Deeds	Tax Redemptions	\$ 317.84
Dionne, Andre M	Deputy Town Clerk/Tax Collector	\$ 2,301.00
Dionne, Andre M	MAF Reimbursement	\$ 137.50
Dionne, Helene L	MAF Reimbursement	\$ 1,182.50
Dionne, Helene L	Mileage Reimbursement	\$ 451.50
Electronic Federal Tax Payment System	Payroll Deposit	\$ 3,530.53
Fairpoint Communications	Phone and Internet Services	\$ 1,473.03
IDS-Identification Source	2016 Dog Tags	\$ 82.49
Lazerworks Radio Shack	VPN Connection	\$ 375.00
Liebl Printing Co.	Town Report and Forms	\$ 1,106.61
Matthew Bender & Co. Inc	RSA Title Updates	\$ 1,036.92
NH City & Town Clerk Association	One Day Convention Reg. Fee	\$ 73.00
N H Labor Law Poster Service	2015 Update of Labor Law Poster	\$ 134.50
New Hampshire Retirement System	Town Contribution	\$ 4,174.95
N H Tax Collector Association	Spring Workshop/Convention Reg. Fees	\$ 126.00
North Country Council	15-16 NH Planning & Land Use Reg.	\$ 11.00
Office Depot	Office Supplies	\$ 270.97
Price Digest	Red Book Subscription	\$ 36.00
Quill Corporation	Office Supplies	\$ 191.33
Reliable Office Supplies	Office Supplies	\$ 439.15
Sanders Searches LLC	Mortgagee Search Services	\$ 605.07
Treasurer, State of NH	Dog License Fees	\$ 44.00
White Mountin Region Spring Workshop	Town Clerk Wksh Registration Fee	\$ 35.00

subtotal: \$ 20,985.68

TOTAL OFFICERS' SALARY & EXPENSES: \$ 64,835.60

DETAIL NO. 4140
ELECTIONS & REGISTRATION EXPENSE

Christianson, Bernice M	Supervisor Checklist	\$ 71.25
Drown, Patricia A	Supervisor Checklist	\$ 78.75
Eidell, Carolyn D	Supervisor Checklist	\$ 78.75
Electronic Federal Tax Payment System	Payroll Deposit	\$ 22.96
First Clarksville Store	Election Day Meal	\$ 45.00
LeBlanc, Alfred J	Ballot Clerk	\$ 56.25

TOWN EXPENSE DETAIL
January 1, 2015 to December 31, 2015

Martin, Robert R	Moderator	\$	71.25
Semprebon, Julie M	Ballot Clerk	\$	56.25
Treasurer, State of NH	Vital Records Fees FY '15 Remitted	\$	<u>124.00</u>

TOTAL ELECTIONS & REGISTRATION EXPENSE: **\$ 604.46**

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Trumbull & Associates, Inc	Assessing Services 2015	\$	11,664.00
Trumbull & Associates, Inc	Statistical Update	\$	<u>6,000.00</u>

TOTAL RE-EVALUATION EXPENSE: **\$ 17,664.00**

DETAIL NO. 4153
LEGAL EXPENSE

Gardner Fulton & Waugh PLLC	Legal -- FairPoint Communciations	\$	<u>2,155.23</u>
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TOTAL LEGAL EXPENSE: **\$ 2,155.23**

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE

C Bean Transport Inc	Heating Fuel	\$	2,368.34
Carney, Wilmont M	Town Hall Maintenance	\$	774.00
Citizens Bank	T/H Supplies-Credit Card Charge	\$	9.99
Dionne, Helene L	T/H Supplies	\$	29.96
Dionne, Michel A	Town Hall Lawn Care	\$	393.75
Dionne, Michel A	Equipment/Gas Reimbursement	\$	143.00
Electronic Federal Tax Payment System	Payroll Deposit	\$	89.33
Eversource formerly Public Service of NH	Electricity F Y 2015	\$	2,190.40
Office Depot	Town Hall Supplies	\$	18.99
P A Hicks & Sons Inc.	Flags-US/POW/State	\$	118.59
Presidential Pest Control	Spraying of T/H for Cluster Flies	\$	300.00
Quill Corporation	Town Hall Supplies	\$	26.97
Rancourt, Laurent	T/H Parking Lot Repair	\$	1,447.07
Tallmage Plumbing & Heating	Toilet Kit	\$	<u>39.90</u>

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 7,950.29**

DETAIL NO. 4195
CEMETERY EXPENSES

Dionne, Andre M	Cemetery Lawn Care	\$	787.50
Dionne, Andre M	Equipment/Gas Reimbursement	\$	346.50
Dionne, Michel A	Cemetery Lawn Care	\$	<u>887.50</u>

TOWN EXPENSE DETAIL
January 1, 2015 to December 31, 2015

Dionne, Michel A	Equipment/Gas Reimbursement	\$	390.50
Electronic Federal Tax Payment System	Payroll Deposit	\$	128.08
George L. O'Neil Post 62 American Legion	2015 Appropriation Veteran Flags	\$	50.00
Rancourt, Laurent, Sexton	Inv. # 13177 -- Jack Hammer	\$	<u>390.00</u>

TOTAL CEMETERY EXPENSES: **\$ 2,980.08**

DETAIL NO. 4196
INSURANCE EXPENSE

Property-Liability Trust, Inc	2015 Property Insurance	\$	<u>1,624.80</u>
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TOTAL INSURANCE EXPENSE: **\$ 1,624.80**

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Ads	\$	292.00
N H Association of Assessing Officials	Membership Dues 2015	\$	20.00
NH City & Town Clerk Association	Membership Dues 2015	\$	20.00
New Hampshire Municipal Association	Membership Dues 2015	\$	950.00
New Hampshire Tax Collectors' Association	Membership Dues 2015	\$	20.00
News and Sentinel Inc	Ads	\$	<u>370.25</u>

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES: **\$ 1,672.25**

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT
(ABATEMENTS & REFUNDS)

Rancloes, Larry	Return MV Reg. Fee DVETE	\$	324.00
Bentley, Warren & Nanette	Return Overpayment 2015 RE Taxes	\$	180.00
Morgan, Charles L	Return Overpayment 2015 RE Taxes	\$	<u>22.00</u>

TOTAL OTHER GENERAL GOVERNMENT: **\$ 526.00**

DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	2015 Appropriation	\$	5,000.00
Colebrook, Town of	Dispatch Services FY 2015	\$	4,000.00
Dionne, Helene L	Fire Permits (Issuing Agent 2015)	\$	22.00
Dionne, Serge A	Deputy Fire Warden	\$	63.15
Dionne, Serge A	Permits Issued 2015	\$	5.00
Electronic Federal Tax Payment System	Payroll Deposit	\$	4.83
45th Parallel EMS	Ambulance Services 2015	\$	17,657.64
Lemay, Francine/1st Clarksville Store	Fire Permits (Issuing Agent 2015)	\$	<u>105.00</u>

TOWN EXPENSE DETAIL
January 1, 2015 to December 31, 2015

Pittsburg, Town of	Pittsburg Fire/Rescue Appropriation 2015	\$ 5,000.00
Pittsburg, Town of	2015 Police	\$ 2,036.40
Pittsburg, Town of	Rd. Signs & Perambulation Town Lines	<u>\$ 795.63</u>

TOTAL PROTECTION OF PERSON & PROPERTY: **\$ 34,689.65**

DETAIL NO. 4321 TO 4329
SANITATION

Coos County Recycling Center	2015 Appropriation	\$ 1,692.00
Pittsburg, Town of	2015 Appropriation Transfer Station	<u>\$ 22,230.00</u>

TOTAL SANITATION: **\$ 23,922.00**

DETAIL NO. 4411-4419
ANIMAL CONTROL

<u>4411</u>		
Tresurer, State of NH	Animal Population Control	<u>\$ 124.00</u>

TOTAL PEST CONTROL/ANIMAL CONTROL **\$ 124.00**

HEALTH
4415-4419

Northern Human Services	2015 Appropriation	\$ 100.00
Northwoods Home Health & Hospice Ser	2015 Appropriation	\$ 1,500.00
Upper Connecticut Valley Hospital	2015 Appropriation	<u>\$ 850.00</u>

TOTAL HEALTH: **\$ 2,450.00**

DETAIL NO. 4441-4442
WELFARE / ASSISTANCE

Pittsburg Area Community Services	2015 Appropriation	\$ 200.00
Tri-County Community Action Program Inc	2015 Appropriation	<u>\$ 400.00</u>

TOTAL WELFARE / ASSISTANCE **\$ 600.00**

DETAIL NO. 4520 - 4589
CULTURE & RECREATION

Colebrook Public Library	2015 Appropriation	<u>\$ 400.00</u>
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TOWN EXPENSE DETAIL
January 1, 2015 to December 31, 2015

TOTAL CULTURE & RECREATION

\$ 400.00

**DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES**

Avitar Associates of New England, Inc	Software Support	\$ 2,881.00
CAI Technologies	Map Update	\$ 1,450.00

TOTAL CAPITAL EXPENDITURES:

\$ 4,331.00

**DETAIL NO. 4312
HIGHWAYS**

SUMMER

Rancourt, Laurent	Road Agent	\$ 35,617.50
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subtotal: \$ 35,617.50

WINTER

Rancourt, Laurent	Road Agent	\$ 48,501.25
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subtotal: \$ 48,501.25

GENERAL

Cargill Incorporated	Winter Salt	\$ 2,652.62
Rancourt, Laurent	Thawing Culvert Cedar Stream Rd	\$ 2,487.50
Rancourt, Laurent	Gravel	\$ 18,787.62
Rancourt, Laurent	Winter Sand	\$ 7,343.00
Treasurer, State of NH	Delineators/Post/Nuts & Bolts/SH	\$ 478.60

subtotal \$ 31,749.34

TOTAL HIGHWAY EXPENSE:

\$ 115,868.09

**DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville, Town of	Tax Lien Procedure FY 2014	\$ 38,324.72
Clarksville School District	2014-2015 Appropriation	\$ 187,708.00
Clarksville School District	2015-2016 Appropriation	\$ 210,000.00
Coos County Treasurer	2015 County Taxes	\$ 203,689.00

\$ 639,721.72

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:

Comments on procedures or areas of weakness:

There were no areas of weakness found.

We satisfactorily found required information.

Recommendations:

None at this time.

General ledger section completed by:

Date: January 30, 2016

Dennis Sifton

Shell M. Aldridge

TOWN OF CLARKSVILLE TREASURER REPORT 2015

General Fund	\$	58,366.68
Investment Fund	\$	1,543.64
Certificate of Deposit	\$	538,887.37
HUP Chip Fund	\$	6,500.64

<u>Total Funds Opening Balance</u>	<u>\$</u>	<u>605,298.33</u>
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From Tax Collector	\$	773,400.31
From Town Clerk	\$	80,001.50
From State of New Hampshire	\$	32,701.98
From Departments	\$	353.00
Misc Revenue	\$	13,506.30

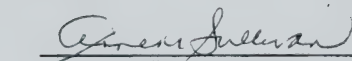
<u>Total Receipts</u>	<u>\$</u>	<u>899,963.09</u>
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<u>Total Payments</u>	<u>\$</u>	<u>(922,119.17)</u>
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General Fund	\$	150,775.09
Investment Fund	\$	1,543.64
Certificate of Deposit	\$	424,309.69
HUP Chip Fund	\$	6,513.83

<u>End of Year Balance 2015</u>	<u>\$</u>	<u>583,142.25</u>
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Respectfully submitted,


Anne M. Sullivan, Treasurer

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

To the best of our knowledge we found no areas of weakness in the
Town Treasurer's procedures.


Recommendations:

None at this time.

Treasurer section completed by:

Date: January 30, 2016


Dennis Sillon


Sheli M. Aldridge



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110	\$80,123.79			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$78,123.79			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$659,422.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$8,643.50		
Yield Taxes	3185	\$19,808.48		
Excavation Tax	3187	\$528.22		
Other Taxes	3189			
-				
Total Taxes				

Overpayment Refunds	Account	Levy for Year of this Report	2014	2013	2012
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Total Taxes					
Interest and Penalties on Delinquent Taxes	3190	\$552.97	\$7,409.88		
Interest and Penalties on Delinquent Taxes	3190				

Total Debits

\$688,755.17

\$98,716.95



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Homestead Exemption	\$100,000.00	\$100,000.00		
Homestead Exemption				
Land Use Change Taxes	\$0.00			
Yield Taxes	\$19,633.30	\$183.29		
Intergovernmental (Municipal)	\$150.00	\$0.00		
Payroll Taxes		\$1,000.00		
Excavation Tax	\$528.22			
Other Taxes				
Conversion (Urban/Rural Only)		\$33,000.00		
Exemptions Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$111.00			
Residential Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$627.00			



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	1,000,000.00			
	1,175.10			
	1,175.10			
Other Tax or Charges Credit Balance				
Total Credits	2,350,255.17	2,917,716.06		



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

Last Year's Levy	Prior Levies (Please Specify Years)		
	Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year		\$30,947.06	\$20,358.39
Liens Executed During Fiscal Year			
Interest & Costs Collected (After Lien Execution)			
Total Debits	\$30,947.06	\$30,947.06	\$20,358.39

Summary of Credits

Last Year's Levy	Prior Levies		
	2014	2013	2012
Unredeemed Liens Balance - Beginning of Year	\$30,947.06	\$30,947.06	\$20,358.39
Liens Executed During Fiscal Year			
Interest & Costs Collected (After Lien Execution) \$31.90	\$31.90	\$31.90	\$31.90
Abatement of Unredeemed Liens			
Liens Executed in Municipality	\$31.90	\$31.90	\$31.90
Unredeemed Liens Balance - End of Year #1110	\$30,947.06	\$30,947.06	\$20,358.39
Total Credits	\$30,947.06	\$30,947.06	\$20,358.39

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Helen X. Deane
Preparer's Signature and Title

7/2/2016

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness in
the Tax Collector's procedures.

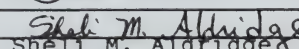
Recommendations:

None at this time.

Tax collector section completed by:

Date: January 30, 2016



Dennis Siron

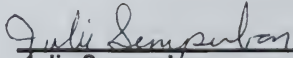

Shell M. Aldridge

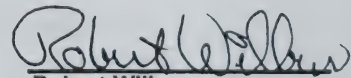
Trustee of Trust Fund Report for Year 2015

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2015	Added to Account	Withdrawn from Account	Interest Income	Ending Balance 12-31-2015
Cemetery Fund	Trust	CD	\$ 4,030.17	\$0.00	\$0.00	\$35.86	\$4,066.03
J. Ruel Gathercole Fund	Trust	CD	\$ 591.48	\$0.00	\$0.00	\$5.26	\$596.74
Sarah Keysar Fund	Trust	CD	\$ 1,285.97	\$0.00	\$0.00	\$11.43	\$1,297.40
Arthur Stewartson Fund	Trust	CD	\$ 266.17	\$0.00	\$0.00	\$2.37	\$268.54
TOTAL:			\$ 6,173.79	\$0.00	\$0.00	\$54.93	\$6,228.71
Perpetual Care Fund	Trust	Savings	\$ 100.31	\$10.00 Refund	-\$2.00 Service Chg	\$0.11	\$108.42
Perry & Young Cemetery CRF	Capital Reserve Fund	Savings	\$ 588.00	\$0.00	\$0.00	\$0.59	\$588.59
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 26,810.81	\$0.00	\$0.00	\$174.50	\$26,985.31
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 8,403.35	\$0.00	\$0.00	\$83.89	\$8,487.24
Re-Evaluation Fund	Capital Reserve Fund	MM	\$ 17,701.89	\$0.00	\$0.00	\$17.95	\$17,719.84
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 21,088.71	\$0.00	\$0.00	\$21.39	\$21,110.10
Expendable Tuition Trust Fund	Trust	CD	\$ 111,757.01	\$0.00	\$0.00	\$737.01	\$112,494.02
TOTAL:			\$ 192,623.87	\$10.00	-\$2.00	\$1,090.37	\$193,722.23

Respectfully Submitted:


Michel Dionne


Julie Semperebon


Robert Wilbur

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness in the
Trustee of Trust Fund procedures.

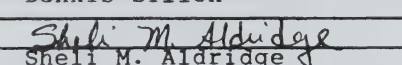
Recommendations:

At this time we have no recommendations.

Trustees section completed by:

Date: January 30, 2016


Dennis Sifton


Shell M. Aldridge

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING 2015

587	Registrations Issued:	\$	77,511.00
75	Dog Licenses Issued:	\$	402.50
2	Group Licenses Issued:	\$	45.00
	Dog License Penalties:	\$	4.00

Vital Statistics:

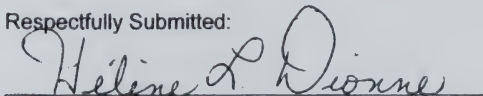
	Births -- State:	\$	8.00
	Births -- Town:	\$	7.00
1	Marriage License(s) State	\$	38.00
	Marriage License(s) Town	\$	7.00
	Certified Copy of Marriage License -- State:	\$	16.00
	Certified Copy of Marriage License -- Town:	\$	14.00
	Deaths -- State:	\$	62.00
	Deaths -- Town:	\$	58.00

Fees:

N S F Check Fee:	\$	25.00
Uniform Commercial Codes (State of NH):	\$	30.00
Title Applications:	\$	154.00
Voter Checklist (State of NH):	\$	300.00
Municipal Agent Fees:	\$	1,320.00

TOTAL YEAR ENDING 2015:**\$ 80,001.50**

Respectfully Submitted:



Hélène L. Dionne

Clarksville Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness in the
Town Clerk's procedures.

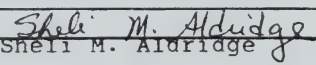
Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date: January 30, 2016


Dennis Sifton


Shelli M. Aldridge

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: CLARKSVILLE Audit Fiscal Year: 2015
 Type of Municipality (Town, School or Village District): Town
 Mailing Address: 408 NH Route 145
Clarksville, NH 03592
 Phone #: 603 246 7751 Fax #: 603 246 3480 E-Mail: twncclark@yahoo.com
 Contact: Sheli Aldridge Phone #: 603 631 6241 E-Mail: aldrigemath@gmail.com
Dennis Sillon 603 246 7260 north45@wildblue.net

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

<u>1-30-16</u>	Part 1. Financial Records
<u>1-30-16</u>	Part 2. Treasurer
<u>1-30-16</u>	Part 3. Tax Collector
<u>1-30-16</u>	Part 4. Trustees
<u>1-30-16</u>	Part 5. Town Clerk
<u>N/A</u>	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: January 30, 2016

Dennis Sillon
Dennis Sillon

Sheli M. Aldridge
Sheli M. Aldridge

FOR DRA USE ONLY

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.

REPORT FOR YEAR ENDING 2015

Current members

Wilman Allen	Bernard Charest	Zackery Wallace	Justin Warden
John Charest	Andre Gagnon	Steve Young	Brian Bissonnette
Paul Cote	Steve Noyes	Abby Young	Norman Flanagan
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	Phillip Pariseau	Chris Ricker	Jamie Fogg
Keenan Carney	Scott Degray	Dillon Begin	Dan Lepine
Alfred Gendreau	Peter Bunnell	Josh Flagge	Phillip Rondeau
Ian Cartwright	Nick Goudreau	Zak Degray	Mike Chappell
Jeremy Crawford	Eric Jenson	Rob Darling	
Christian Anderson	Marc Inkel	Dan Lawcewicz	

We regret the passing of Ray Bryant this past May. Ray was an active member of the Beecher Falls FD for 48 years. At the time of Ray's passing he was our assistant chief. Ray will surely be missed for all of his contributions and advice.

Doug Burns was elected to fill the position of assistant chief. Doug brings a wealth of knowledge to this position and will be a good mentor for the younger members.

The Beecher Falls Volunteer Fire department answered a total of 254 emergency calls in the fiscal year December 1, 2014 to November 30, 2015.

We are currently working with 5 different truck vendors on the purchase of our new engine that was talked about in last years report. The asking price is where we thought it would be, around \$400,000.00. We hope to go out to bid within the next couple of months and by this time next year we should have a new apparatus in our station.

For the last three years the fire department has been raising money to replace our non-compliant and worn out protective clothing. We have been able to complete this project and have purchased 34 sets of jackets and pants at a cost of \$59,000.00.

Some of the contributors are as follows:

Neil and Louise Tillotson fund 1-1 matching grant
 Border Lions Club
 Ben and Jerry Foundation
 Tillotson North Country Foundation a 1-1 matching grant
 Trans Canada Grant
 Auto North Grant
 Plum Creek Grant
 Fire Department fundraising \$26,000.00
 East Hereford
 Paquetville
 St. Herminigilde
 Averill Corporation

10% of the profit from a Super Bowl party sponsored by the Time Out Tavern held on the 1st of February

The fire department would like to thank everyone who donated to the gear replacement fund.

We also had some money left from the Neil and Louise Tillotson foundation grant. The foundation let us use this left over money to go towards replacing 12 SCBA bottles that were no longer compliant. With fundraising and this left over money we purchased the 12 bottles at \$695.00 apiece. We have 28 more to replace in the coming years.

Diana Noyes was instrumental in helping us obtain some of the grants. The fire department would like to thank her for the time that she invested in our project.

Chief Steve Young,
 Beecher Falls Volunteer Fire Department, Inc.

45th Emergency Medical Service

2015 Annual Chief's Report

Regional Ambulance Service

for the Towns of



Colebrook, Clarksville, Columbia, Stewartstown, Canaan,
Pittsburg, Lemington, Dixville

Prepared By: *William Watkins, Chief*

February 1, 2016

PREFACE

The 45th Parallel Emergency Medical Service is a not for profit (501C3) corporation which provides emergency ambulance services to the Towns of Colebrook, Columbia, W. Stewartstown, Clarksville, Dixville, Pittsburg, NH , as well as Lemington and Canaan VT. The 45th Parallel EMS created through an inter- municipal agreement between the eight towns. In 2008, the 45th Parallel EMS started providing emergency ambulance service for the towns mentioned above; an event which set into motion the ambulance service being financially supported, in part, by the towns. The agency is governed by a Joint Board of Directors, comprised of the eight town representatives, three fire department representatives, two at large members and two hospital representatives. Today, the 45th Parallel EMS is a *Paramedic Level Service*, comprised of full time, part-time and per diem employees who staff an ambulance twenty-four hours a day and provide an ALS back-up crew.

REPORT INTRODUCTION

This report was generated on February 1, 2016 by the 45th Parallel EMS Chief, William E. Watkins, and represents the EMS activity of the agency, current projects, agency concerns and performance projections. The content of this report shall be presented at the monthly meeting of the 45th Parallel EMS Board of Directors on Wednesday January 24, 2016. This document contains data that was derived from the New Hampshire Department of Safety, Bureau of Emergency Medical Service patient care reporting web site, www.nhtemsis.org, additionally; this document contains data from the agency's billing contractor, Medical Business Services, LLC.

The 45th Parallel EMS has a Medical Resource Hospital Agreement (MRHA) with Upper Connecticut Valley Hospital. This agreement entitles the agency to function under the medical oversight of the hospital's EMS Medical Director, Dr. Tom Cochran. As part of the MRHA, the 45th Parallel EMS has a Control Substance agreement with Upper Connecticut Valley Hospital; these two agreements afford the 45th Parallel EMS the ability to have Paramedic level medications and Controlled Substances.

SECTION 1: EMERGENCY MEDICAL SERVICE (EMS)ACTIVITY:

- Total Number of EMS Responses / Request for EMS Services for 2015 869
- Number of receiving hospital destinations.....20
 - Receiving hospitals located in NH, VT, ME and MA.
 - Responses by type or disposition:
 - ALS transports.....480
 - BLS transports189
 - Refused care but transported.....108
 - DOA12
 - Cancelled 52
 - Refused care no transport, assisted other agencies , standbys28

SECTION 2: PERCENTAGE OF RESPONSES AND RESPONSES BY TOWNS

	PERCENTAGE OF RESPONSES	NUMBER OF RESPONSES	PERCENTAGE OF POPULATION
CANAAN	11.1	61	15.5
CLARKSVILLE	2.9	16	4.2
COLEBROOK	42.9	235	36.6
COLUMBIA	10.5	58	12.1
DIXVILLE	.4	2	.1
LEMINGTON	2.5	14	1.7
PITTSBURG	20.7	114	13.9
STEWARTSTOWN	9.4	52	16.0
Out of the area		18	
CCNH		38	
Transfers to other hospitals		261	

SECTION 3: EQUIPMENT

Durable Medical Equipment (DME) is an ongoing problem for the 45th Parallel EMS. Over the last few years our ambulance has become in need of replacement, during this time maintenance cost were escalating at an alarming rate.

We have made some major strides forward in 2015 with the purchase of a 2015, Ford 550, 4x4, diesel ambulance, three IV infusions pumps, upgraded our alert pagers and equipment storage capability.

In 2016 we expect to take delivery in April of second Ford 550, 4x4, diesel ambulance.

During this calendar year we intend to: up-grade our aging computer system, expand the current T1 phone line to a T3 line in order enhance the educational internet streaming capabilities and to explore the feasibility of purchasing new, upgraded cardiac monitors.

SECTION 4: PERSONNEL

When the 45th Parallel EMS was established the personnel who responded to your emergencies were, as they are today, very dedicated and professional, but were limited by their training. The 45th Parallel EMS has by necessity of demand and protocol changes needed to upgrade our staff to include Paramedics, AEMTs and EMTs with expanded levels of care. These training enhancements have been very costly and have required additional equipment to deliver state of the art care to each patient. We stand committed to continuing this path of excellent, emergent pre-hospital patient care and are actively investigating a new program of Mobile Integrated Health Care. This program helps to insure that each person who cannot or does not receive home health nursing or are home bound and in need of non-emergent help receives care.

The 45th Parallel EMS emergency response staff currently consists of:

- Nine Paramedics (Four full time and five part-time)
 - Two are CCT certified and one has a nursing degree
- Eight EMTs (One full time and seven part-time)
- Three AEMTs (All full time)

In the very near future plan to host and provide training for an EMT class, to be held at our facility; with the hope of hiring additional staff from this class.

SECTION 5: EMS EDUCATION

All of the 45th Parallel EMS providers are required to maintain their EMS licenses either in the classroom setting or online training programs. Additionally, we hold monthly required training sessions at our station.

Paramedics must also hold competency in Paramedic Inter-Facility Transfer (PIFT) ; which includes training in maintenance of previously initiated IV medicine administration , how to manage blood products, chest tubes, ventilators, therapeutic hypothermia, cardiac pacing. This training is provided by Weeks Hospital and Northwoods Training Facility.

Some of our staff have completed an Instructor Coordinator (IC) training classes which enables them to teach at the State level; in an effort to keep the education venues closer to home.

Others of our staff are seeking their advance degrees in business administration while others have completed Critical Care Transport (CCT) courses and one holds a nursing degree.

All tolled the 45th Parallel EMS has over 150 years of combined service in EMS on several levels expertise.

SECTION 6: UCVH and 45th Parallel EMS Board of Directors

Without the UCVH and the 45th Board of Directors the mission of providing high quality pre-hospital care emergency care for this region of the State would be seriously flawed or non-existent.

45th Parallel EMS Board of Directors

Jim Connelly
Ed Laverty
Brendon McKeage
Michel Dionne
Hazen Burns
Ray Gorman
Brett Brooks
Jennifer Fish
Peter Gosline
Steve Young
Sandy Young
Mike Collins
Robert Couture
David White
Morgan Phillips

UCVH Key Staff

Peter Gosline
Ed Laverty
Robert Gooch

Respectfully Submitted
William E. Watkins, Chief



ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

2016 Town Report
Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill is an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me and trust that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

30 King Square, Whitefield NH 03598

Jeff.Woodburn@leg.state.nh.us

603.271.3207





Northwoods Home Health & Hospice

A Division of Northern New Hampshire Healthcare Collaborative

CLARKSVILLE ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to thank you for your continued support. Without your investment in the mission of our agency and your continuing commitment to your neighbors, we could not have served the health care needs of many of your residents. Although our expenses (and yours) have increased over the years, the dollars that we are requesting from your town has remained the same since 2011. I think it is important for you to know, that our recent national recognition as one of the top 500 home care agencies in the United States of America – is a testament to our fiscal stewardship. We take great care, conservancy and management of our financial resources that we receive from all of the towns throughout Coos County.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are available 24 hours a day, seven days a week.

Northwoods Home Health & Hospice is the only Medicare certified hospice agency in Coos County and the number of hospice patients and their families that we have been honored to care for has more than doubled over the last year. In 2015, Northwoods Home Health & Hospice was very proud to receive two national honors:

- Fazzi HHCAHPS Patient Satisfaction *Award of Distinction* was presented to Northwoods Home Health & Hospice for demonstrating superior performance in patient satisfaction in 2015. ***“Based on a comparative analysis of home health agencies, agencies named as national best practice agencies are proven leaders and have excelled in one or more of the most important measures of an agency’s quality program – patient satisfaction*** states Gina Mazza, HHCAHPS Director.
- For the fourth time in five years, Northwoods Home Health was named to the Top 500 of the 2015 HomeCare Elite™, a recognition of the top-performing home health agencies in the United States of America. The HomeCare Elite identified Northwoods Home Health as being one of the 5 percent of agencies overall. Winners are ranked by an analysis of publicly available performance measures in quality outcomes, best practice (process measure) implementation, patient experience (Home Health CAHPS®), quality improvement and consistency, and financial performance. ***“The 2015 HomeCare Elite winners deserve credit for demonstrating high-quality care in their communities. As quality care initiatives become top-of-mind for healthcare providers, we recognize this as a remarkable achievement and are pleased to make this our 10th year of acknowledgement for top performing home health organizations,”*** said Christine Lang, VP of Product Development for OCS HomeCare. ***“We congratulate Northwoods Home Health & Hospice on being one of the top 500 home care agencies in the country.”***

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to you and your community members. You and your neighbors can depend on us to always strive to provide the highest level of care possible in the comfort of your home. A very special thank you to all the residents of Clarksville for your continued support of our quality home care services.

Sincerely,

VITAL STATISTIC
TOWN of CLARKSVILLE
January 1, 2015 to December 31, 2015

MARRIAGES:

<u>Date of Marriage</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Grooms Name:</u>	<u>Residence:</u>
February 28, 2015	Clarksville	Andrea O Leigh	Clarksville, NH	Stephen M. Hodge	Clarksville, NH

Congratulations Mr. and Mrs. Stephen Hodge!

BIRTHS:

<u>Date of Birth</u>	<u>Child's Name:</u>	<u>Father/Partner's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
NO Births Recorded For Year 2015				

DEATHS:

<u>Date of Death</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
October 27, 2015	Elizabeth Richards	Carl Helbig	Hilda Church	Clarksville, NH

Deepest Sympathies to the family of Mrs. Elizabeth Richards.

Reported as received by the State of New Hampshire Vital Records Division.
 Respectfully Submitted:

Hélène L. Dionne
 Hélène L. Dionne, Town Clerk



School Officials' Annual Report

**Clarksville
School District**

2014-2015

**Annual Meeting
Tuesday, March 8, 2016
6:00 p.m.**

Clarksville Town Hall

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2014 - 2015

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Tammy Purrington

TREASURER

Tammy Purrington

SCHOOL BOARD

Betsy Gray

Judith Roche

Michel A. Dionne, Chairman

Appt. Term Expires 2016

Term Expires 2016

Term Expires 2017

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March 2016, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 04.
02. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
03. To see if the school district will approve the transportation contract between the Clarksville School Board and WW Berry Transportation, Inc. which calls for the following yearly rates:

Year	To/From School*
2016 - 2017	42,885.00
2017 - 2018	43,743.60
2018 - 2019	44,618.40
2019 - 2020	45,511.20
2021 - 2022	46,422.00

and in addition for the district to be responsible for fuel cost in excess of \$2.95/gallon*; and further to raise and appropriate the sum of Forty-two thousand, eight-hundred-eighty-five dollars (\$ 42,885.00) for the 2016 - 2017 fiscal year. The school board recommends this appropriation. (Majority Vote Required)

04. To see if the district will vote to raise and appropriate the sum of Five hundred four thousand, two hundred ninety-six dollars (\$504,296.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required)
05. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 28th day of January, 2016.

Michel A. Dionne, Chairman

Betsy Gray

Judith E. Roche

Clarksville School Board

A True Copy of Warrant – Attest:
Michel A. Dionne, Chairman
Betsy Gray
Judith E. Roche
Clarksville School Board

**CLARKSVILLE SCHOOL DISTRICT
SPECIAL WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March 2016, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 28th day of January 2016.

MICHEL A. DIONNE, CHAIRMAN

BETSY GRAY

JUDITH E. ROCHE
Clarksville School Board

A True Copy of Warrant – Attest:

MICHEL A. DIONNE, CHAIRMAN

BETSY GRAY

JUDITH E. ROCHE
Clarksville School Board

**Clarksville School District
Proposed Budget
2016 - 2017**

Account	Description	2014 - 2015 Budget	2014 - 2015 Expenses	2015 - 2016 Budget	2016 - 2017 Proposed Budget	Variance
Regular Education Programs						
000.1100.561.10.000.0000	Tuition to LEA's in NH	\$218,012.00	\$192,245.38	\$250,500.00	\$298,520.00	\$48,020.00
000.1100.561.30.000.0000	Tuitions to LEA's IN NH	\$170,989.00	\$140,172.03	\$121,545.00	\$99,042.00	(\$22,503.00)
000.1100.562.10.000.0000	Tuition to LEA's Outside of NH	\$0.00	\$13,000.00	\$14,250.00	\$15,000.00	\$750.00
000.1100.562.30.000.0000	Tuition to LEA's Outside of NH	\$16,000.00	\$32,000.00	\$32,250.00	\$17,000.00	(\$15,250.00)
FUNCTION: Regular Education Programs - 1100		\$405,001.00	\$377,417.41	\$418,545.00	\$429,562.00	\$11,017.00
Special Education Programs						
000.1210.323.10.000.0000	Professional Services - Pupils	\$11,209.00	\$8,652.78	\$16,497.00	\$11,840.00	(\$4,657.00)
000.1210.562.10.000.0000	Tuition to LEA's Outside of NH	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Special Education Programs - 1210		\$11,309.00	\$8,652.78	\$16,597.00	\$11,940.00	(\$4,657.00)
Vocational Education Programs						
000.1300.562.30.000.0000	Tuition to LEA's Out of NH	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	50.00
FUNCTION: Vocational Education		\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	50.00
Cocurricular Activities						
000.1410.810.10.000.0000	Co-Curricular-Dues & Fees	\$0.00	\$0.00	\$67.00	\$30.00	(37.00)
000.1410.810.30.000.0000	Dues and Fees	\$100.00	\$0.00	\$33.00	\$20.00	(13.00)
FUNCTION: School-Sponsored Cocurricular Activities		\$100.00	\$0.00	\$100.00	\$ 50.00	(50.00)
Psychological Services						
000.2140.323.10.000.0000	Contracted Services	\$200.00	\$0.00	\$134.00	\$134.00	\$0.00
000.2140.323.30.000.0000	Contracted Services	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
FUNCTION: Psychological Services - 2140		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Speech Pathology & Audiology Services						
000.2150.323.10.000.0000	Professional Services - Pupils	\$8,187.00	\$4,504.12	\$9,867.00	\$18,540.00	\$8,673.00
FUNCTION: Speech Pathology & Audiology Services -		\$8,187.00	\$4,504.12	\$9,867.00	\$18,540.00	\$8,673.00

Clarksville School District

Proposed Budget
2016 - 2017

Account	Description	2014 - 2015 Budget	2014 - 2015 Expenses	2015 - 2016 Budget	2016 - 2017 Proposed Budget	Variance
Physical & Occupational Therapy Services						
000.2160.323.10.000.0000	Professional Services - Pupils	\$4,085.00	\$2,832.89	\$4,166.00	\$5,120.00	\$954.00
FUNCTION: Physical & Occupational Therapy Services -		\$4,085.00	\$2,832.89	\$4,166.00	\$5,120.00	\$954.00
Other Support Services						
000.2190.323.10.000.0000	Contracted Services	\$1,000.00	\$0.00	\$670.00	\$3,660.00	\$2,990.00
000.2190.323.30.000.0000	Support Services-Prof Services	\$0.00	\$0.00	\$330.00	\$440.00	\$110.00
000.2190.580.10.000.0000	Travel	\$0.00	\$0.00	\$0.00	\$188.00	\$188.00
FUNCTION: Other Support Services - Students - 2190		\$1,000.00	\$0.00	\$1,000.00	\$4,288.00	\$3,288.00
School Board Services						
000.2310.110.10.000.0000	Salaries	\$1,860.00	\$1,462.50	\$2,010.00	\$2,010.00	\$0.00
000.2310.110.30.000.0000	Salaries	\$1,140.00	\$787.50	\$990.00	\$990.00	\$0.00
000.2310.220.10.000.0000	Social Security Tax	\$152.00	\$111.90	\$157.00	\$157.00	\$0.00
000.2310.220.30.000.0000	Social Security Tax	\$82.00	\$60.24	\$77.00	\$77.00	\$0.00
000.2310.260.10.000.0000	Worker's Compensation	\$270.00	\$148.01	\$279.00	\$279.00	\$0.00
000.2310.260.30.000.0000	Worker's Compensation	\$146.00	\$79.69	\$137.00	\$137.00	\$0.00
000.2310.320.10.000.0000	Professional Services	\$325.00	\$46.20	\$0.00	\$0.00	\$0.00
000.2310.320.30.000.0000	Professional Services	\$175.00	\$19.80	\$0.00	\$0.00	\$0.00
000.2310.329.10.000.0000	School Board-Professional Service	\$0.00	\$0.00	\$335.00	\$335.00	\$0.00
000.2310.329.30.000.0000	School Board-Professional Service	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
000.2310.521.10.000.0000	Insurance	\$1,040.00	\$1,052.10	\$1,072.00	\$1,072.00	\$0.00
000.2310.521.30.000.0000	Insurance	\$560.00	\$450.90	\$528.00	\$528.00	\$0.00
000.2310.540.10.000.0000	Advertising	\$325.00	\$144.27	\$335.00	\$335.00	\$0.00
000.2310.540.30.000.0000	Advertising	\$175.00	\$144.27	\$165.00	\$165.00	\$0.00

**Clarksville School District
Proposed Budget
2016 - 2017**

Account	Description	2014 - 2015 Budget	2014 - 2015 Expenses	2015 - 2016 Budget	2016 - 2017 Proposed Budget	Variance
School Board Services						
000.2310.610.30.000.0000	Supplies	\$0.00	\$42.58	\$0.00	\$0.00	\$0.00
000.2310.810.10.000.0000	Dues & Fees	\$715.00	\$740.56	\$804.00	\$1,050.00	\$246.00
000.2310.810.30.000.0000	Dues & Fees	\$385.00	\$717.37	\$396.00	\$450.00	\$54.00
000.2310.890.10.000.0000	Other Expenses	\$292.00	\$0.00	\$302.00	\$50.00	(\$252.00)
000.2310.890.30.000.0000	Other Expenses	\$158.00	\$0.00	\$148.00	\$100.00	(\$48.00)
FUNCTION: School Board Services - 2310		\$7,800.00	\$6,007.89	\$7,900.00	\$7,900.00	\$0.00
Office of the Superintendent						
000.2321.339.10.000.0000	Appropriations	\$24,356.00	\$17,049.20	\$16,242.00	\$17,273.00	\$1,031.00
000.2321.339.30.000.0000	Appropriations	\$0.00	\$7,306.76	\$8,000.00	\$7,403.00	(\$597.00)
FUNCTION: Office of the Superintendent - 2321		\$24,356.00	\$24,355.96	\$24,242.00	\$24,676.00	\$434.00
Coordinator of Special Services						
000.2329.580.10.000.0000	Admin Services-Travel	\$32.00	\$0.00	\$34.00	\$34.00	\$0.00
000.2329.580.30.000.0000	Admin Services-Travel	\$18.00	\$0.00	\$16.00	\$16.00	\$0.00
FUNCTION: Coordinator of Special Services - 2329		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
Student Transportation - To /From School						
000.2721.519.10.000.0000	Purchased Services	\$27,170.00	\$26,227.80	\$28,006.00	\$28,152.00	\$146.00
000.2721.519.30.000.0000	Purchased Services	\$14,630.00	\$14,097.62	\$13,794.00	\$16,533.00	\$2,739.00
FUNCTION: Student Transportation - To /From School		\$41,800.00	\$40,325.42	\$41,800.00	\$44,685.00	\$2,885.00
Student Transportation - Special Education						
000.2722.519.10.000.0000	Special Programs-Transportation	\$100.00	\$0.00	\$67.00	\$67.00	\$0.00
000.2722.519.30.000.0000	Special Programs-Transportation	\$0.00	\$0.00	\$33.00	\$33.00	\$0.00
FUNCTION: Student Transportation - Special Programs -		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Student Transportation - Other						
000.2729.580.10.000.0000	Travel	\$20.00	\$0.00	\$13.40	\$13.00	(\$0.40)
000.2729.580.30.000.0000	Other Transportation	\$0.00	\$0.00	\$6.60	\$7.00	\$0.40
FUNCTION: Student Transportation - Other		\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
Grand Total:		\$504,008.00	\$464,096.47	\$524,587.00	\$547,181.00	\$22,594.00

CLARKSVILLE SCHOOL DISTRICT

ESTIMATED REVENUE

	2014 - 2015 Actual	2015 - 2016 Budgeted	2016 - 2017 Projected Budget	Variance
Balance on Hand, June 30	5,104.00	40,249.00	50,000.00	9,751.00
State Education Grant	56,146.00	60,638.00	60,638.00	-
Earnings on Investment	42.00	50.00	50.00	-
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Refunds from Prior Year	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	61,292.00	100,937.00	110,688.00	9,751.00

CL 8

BUDGET SUMMARY

	2014 - 2015	2015 - 2016	2016 - 2017	Variance
Budget	504,008.00	524,587.00	547,181.00	22,594.00
Less:				
Estimated Revenue*	165,663.00	100,937.00	110,688.00	9,751.00
TOTAL APPROPRIATIONS	338,345.00	423,650.00	436,493.00	12,843.00
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	108,957.00	100,153.00	93,153.00	(7,000.00)
Estimated Amount of Local Taxes	333,751.00	323,497.00	343,340.00	19,843.00



School Budget Form: Clarksville Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2016 to June 30, 2017

This form was posted with the warrant on: February 16, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Michel Dionne	
Betsy Gray	
Judith E. Roche	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	04	\$377,417	\$418,545	\$429,562	\$0
1200-1299	Special Programs	04	\$8,653	\$16,597	\$11,940	\$0
1300-1399	Vocational Programs	04	\$0	\$100	\$50	\$0
1400-1499	Other Programs	04	\$5	\$0	\$50	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	04	\$7,337	\$15,233	\$28,148	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$6,003	\$7,900	\$7,900	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$24,356	\$24,292	\$24,726	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	04	\$40,325	\$41,920	\$1,920	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			CL 10 \$464,096	\$524,587	\$504,296	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2700-2799	Student Transportation	03	\$0	\$0	\$42,885	\$0
	Purpose: School Bus Contract					
Individual Articles Recommended			\$0	\$0	\$42,885	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$42	\$50	\$50
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$5,104	\$40,249	\$50,000
Total Estimated Revenues and Credits			\$5,146	\$40,299	\$50,050

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$524,587	\$504,296
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$0	\$42,885
TOTAL Appropriations Recommended	\$524,587	\$547,181
Less: Amount of Estimated Revenues & Credits	\$40,299	\$50,050
Less: Amount of State Education Tax/Grant	\$160,791	\$153,791
Estimated Amount of Taxes to be Raised	\$323,497	\$343,340

**CLARKSVILLE SCHOOL DISTRICT
DISTRICT MINUTES
The State of New Hampshire
March 10, 2015**

Robert Martin, Moderator opened the Clarksville School District meeting at 6:02 pm. There were 23 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 4.

Motion: Michel Dionne Second: Judith Roche Vote: 18 yes – 0 no

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Judith Roche Second: Helen Dionne Vote: 18 yes – 0 no

3. I move to raise and appropriate the sum of Five hundred twenty four thousand, five hundred eighty-seven dollars (\$524,587.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion: Michel Dionne Second: Judith Roche Vote: 16 yes – 0 no

4. To transact any other business that may legally come before this meeting.

VOTING RESULTS:

SCHOOL POSITIONS	NAME	VOTES
Board:	Dennis Sillow	3 (write-ins)
Treasurer	Tammy Purrington	37
Moderator	Robert Martin	33
Clerk	Tammy Purrington	33
Auditor	Kathy Keezer	8

Judith Roche made the motion with a second from Michel Dionne to close the meeting at 6:12 pm.

Respectfully submitted,

Tammy Purrington
School District Clerk

SUPERINTENDENT'S REPORT CLARKSVILLE

The big change nationally for education is the passage of the Every Student Succeeds Act (ESSA), signed by President Obama on December 10, 2015. This replaces "No Child Left Behind" which went into effect on January 8, 2002. ESSA is the seventh reauthorization of the Elementary and Secondary Education Act, first passed in 1965. This new law provides states with flexibility, fixing the "one-size-fits-all" approach of its predecessor. The "Adequate Yearly Progress" mandate is history, ending the test and punish regimen of No Child Left Behind.

ESSA leaves accountability goals almost entirely up to the states. Decisions about school accountability, educator evaluations, and school improvement reside at the state and district level. It also allows states to limit the amount of time spent testing and to decide how much weight to give tests in their accountability systems. Regulations are still being developed to implement this new law, but overall it appears to return some control to the states where it properly belongs.

A concern which rears its ugly head, particularly at budget time, is the downshifting of costs to the local school districts and, therefore, to the tax payers. Your state education grant is estimated to remain at the same amount for 2016-2017 as the current year, \$60,638.00. However, in SAU #7, four out of five districts lost revenue in the state education grant for 2016-2017. This is a movement in the wrong direction for state support. The small, rural districts are not faring well under this current distribution of the state grant. That loss is passed down to the local tax payers to make up that revenue.

Juvenile court cases used to be heard in Colebrook Court. Theresa Lord, as the school district representative, now must travel to Lancaster for those cases. It not only creates a travel expense, but also costs us her time. When the cases were held in Colebrook, her time commitment was only for the time in court. Likewise, there is the expense of travel and the time for families who must travel to these juvenile cases, some of which do not have dependable transportation. Another case of a loss of a local service which now costs us more in terms of both time and money. This shifting has been done quietly, without any notice of reasons for the loss of services. In a previous situation where there was a possibility of closing the Colebrook Court, the public was given an opportunity to comment, but this time it appears that the move has been made with no opportunity for those most affected to have input.

I would like to recognize Joanne O'Brien, who is retiring after many years of service to the pupils of the Pittsburg School.

Finally, I would like to thank you for the opportunity to be your Superintendent of Schools for the past 17 years.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

PITTSBURG SCHOOL GUIDANCE REPORT 2014-2015

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime! We said goodbye to three very special teachers, who retired after many years of service to our school. Congratulations on your retirements, Andrea Young, Edward Sullivan, and Richard Sargent! We wish you the best of luck and fun in your new lives away from school!!

The eighth grade went to the Annual Crossroads Conference at a new location this year, The Tillotson Center. The tenth grade was able to attend the College Access Convention at White Mountains Community College where they learned that it is possible to go to college no matter what their circumstances are. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

Our school continued with the program called New Hampshire Scholars. We are very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the new few years!

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do workshops with our students in grades 2, 3, 5, 8, and 12 about how to get ready for college. We had a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they both took the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year!

All of our students in grades 1-10 were tested in October and May with the Northwest Evaluation Association (NWEA) in math, reading, and language arts. This test is computerized and has become a valuable assessment tool for our teachers. Grades 3, 4, 5, 6, 7, 8, and 11 took the New England Common Assessment Program Test (NECAP) which covered math and reading in October. Grades 5, 8, and 11 also had a writing portion. Then again in May grades 4, 8, and 11 took the NECAP Science Test. We also implemented Aimsweb, which is a math and reading computerized test program, for grades K - 8.

We also participated in Smarter Balanced Testing for grades 3, 4, 5, 6, 7, 8, and 11. It replaced our fall NECAP's and is also a computerized testing system. It is for Math and English Language Arts as of right now, so we still had to participate in the Science NECAP's in the spring, which was for grades 4, 8, and 11. Smarter Balance is required by the State of New Hampshire. Our students found it challenging and our faculty found that it was beneficial to our students!

We implemented a video conferencing Running Start Pre-Calculus course with Canaan School being taught by one of our teachers. We had two Pittsburg students in the classroom and three Canaan students via video conferencing. They students were able to receive dual credits for the course, which means that they were able to earn one high school credit and three college credits! We also had a video

conferencing Spanish II course taught by the Foreign Language teacher from Colebrook Academy. We had four Pittsburg students participate in this course and they will follow up with Spanish II in the fall! Both courses were very successful and we hope to implement more classes like this in the future!

School-To-Work was back for another year under my supervision and it was extremely successful. Our students were placed at Lemieux's Garage, Granite State Power and Equipment, Young's Third Generation Repair Shop, and Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Eleven seniors graduated on June 13th after many years of hard work. They were an awesome group of young people with great personalities. By the year's end, all of our graduates had made plans for continuing their education, going into the military, or going into the workforce. Three of our students will be going into the workforce, two will be going into the United States ARMY, one will be taking photography classes online, and the other five will be going to college. This fall those five graduates will be found on the campuses of Plymouth State University, New Hampshire Technical Institute, White Mountains Community College, and Nashua Community College. Congratulations on a job very well done and good luck in your futures!!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

TECHNOLOGY REPORT

SCHOOL YEAR 2014-2015

As always, we here at Pittsburg School continue to make advances in regards to technology. All of our students from kindergarten through twelfth grade are very adept at using technology. It is exciting to see all of the advances that the staff and students are making.

This year the principal's office purchased licenses for IXL math, which provided basic drills in math for all of the students in the elementary grades and also the high school math students. Students were all able to work at their own pace both from school and from home. Teachers reported that they saw a big improvement in their students' math skills and also enjoyed using this program to introduce new math concepts for the first time.

Sheli Aldridge, one of our high school math teachers, ventured into new areas this year by teaching an advanced math class via the videoconferencing machine. She used a document camera and a mimio device as well and found that all of this equipment worked well as it allowed students in our school as well as in Canaan to share work and to see all of her explanations. The students were even able to play review games via this method when they were getting ready for tests.

Our Spanish class also made use of the videoconferencing machine to take a class with a teacher from Colebrook Academy. It worked very well. We have found that using this equipment and sharing teachers from other area schools has allowed us to greatly expand the course offerings for our students.

April Cartwright was the first at our school to begin using Google Classroom. This software allowed her to post assignments and notices, provide links to needed resources, and easily track students who had completed assignments. Teachers can provide feedback and keep track of who is on task in the classroom. Students were able to work from both school and home to do their classwork, which was very helpful. We hope to expand the number of classrooms using this program in the coming year.

Mrs. Cartwright also uses the iPads on a regular basis. Students in her classroom often used these tools to do research in small groups, creating QR (Quick Response) codes that give quick access to specific online resources to answer questions or take notes. Students also used the iPads to participate in online simulations and then responded thoughtfully about that experience. They used this equipment to create short video clips about nuclear reactions and power and to later record and analyze the motion of car crashes that used raw eggs as passengers.

Another tool that Mrs. Cartwright uses frequently is her document camera. She uses this equipment to project documents, worksheets, and lab demonstrations that the whole class

needs to see. When going over homework problems, she or the students are able to use the document camera to project student work and discuss it as a class.

Tammy Jeralds made good use of technology this year. Her seventh and eighth grade students worked together to research a theme, find photos on the Internet, and create short videos that were used to make Movie Maker films which they entered in the annual North Country Film Festival. Three teams entered films, and one of these was nominated in one of the eight categories on which the films were judged.

This fall we moved to a new website using Google for Education. This new website provides many new options, and we are now able to include more photos as well as more useful documents such as the student handbook. Many of the teachers create their own web pages linked to the school website and update assignments and classroom information frequently. The website is updated daily, whenever possible, and provides a useful area for parents, students, and other community members to keep up with school news. The web address for the school website is <http://pittsburgschool.sau7.org/>. You are encouraged to take a look at the website. As always, feedback and suggestions are welcome and acted upon, whenever possible. It is our goal to make the website vital and useful as possible.

We have continued to do the standard NWEA testing as we have for many years, but this fall we began accessing the tests online rather than downloading it to our local server. In addition to this testing, which was done in the fall and the late spring, we began using the Smarter Balanced testing, which has replaced the old NECAP testing that most of us are familiar with. The tests are very challenging and rigorous, but the students were successful at their first attempt at these new tests.

All of this progress with technology has required us to update many of our computers from Windows XP to Windows 7 or 8, in some cases. We also had to update switches as well to keep up with the fast-changing standards for technology.

As you know, technology is used everywhere in the world these days. I feel that Pittsburg School does a good job in keeping up with the changes and with encouraging students of all ages to learn how to use the software and equipment responsibly and efficiently. You are more than welcome to come to the school sometime to see what we have to offer.

Respectfully submitted,

Ann Gray, librarian and technology coordinator



"MAXIMIZING THE QUALITY OF LIFE OF AREA RESIDENTS"

School Health Program Report
School Year 2014-2015

Dear Residents:

Indian Stream Health Center (ISHC) has embraced the opportunity to transition the SAU #7 School Health Program from Upper Connecticut Valley Hospital, beginning with the 2015-2016 school year. At this moment of transition, we would like to provide you with some information about ISHC and your School Health Program.

Indian Stream Health Center is a Federally Qualified Health Center (FQHC), providing comprehensive primary care services to residents of NH, VT, ME, and Canada. Our mission is "to provide excellent preventive, acute, and wellness-focused health care to residents within the organization's service area regardless of a patient's ability to pay. We will focus our resources to maximize the quality of life of area residents in a cost-effective and efficient manner."


Indian Stream Health Center is thrilled to have experienced, professional nursing staff who are providing quality care to students in each of the SAU #7 schools. Having nurses in our school system is critical. Research supports that children who are healthy, both physically and mentally, are more successful in school and later on in life. The National Association of School Nurses defines school nursing as: "A specialized practice of professional nursing that advances the well-being, academic success, and lifelong achievement of students. To that end, school nurses facilitate positive student responses to normal development; promote health and safety; intervene with actual and potential health problems; provide case management services; and actively collaborate with others to build student and family capacity for adaptation, self-management, self-advocacy, and learning." As the number of children with special health needs continues to rise nationally, and in our own community, our role as school nurses continues to change to meet those needs. We are not only responsible for assessing and treating a vast number of ill or injured children each day, but also for a multitude of other daily tasks, including: maintenance of a health record on each student, mandated annual reporting of immunization compliance, monitoring and reporting patterns of illness, performing various screenings, executing referrals, monitoring athletic participation, providing education, performing various medical procedures, responding to urgent/emergent healthcare issues, assessment and treatment of staff as necessary, communication with parents as needed, and maintaining various equipment, required forms, trainings, etc. Often, we are utilized in place of primary care services for families with limited access to those types of services, and we are frequently asked for advice or assessment of illness and injury for parents, siblings, and other community members.

Our role as the school nurse is a constantly changing, complex approach designed to supplement primary care services and assure childhood wellness on multiple levels. We look forward to continuing the implementation of a high-quality School Health Program through current, research-based practices. Your continued support is essential to the growth of the School Health Program, and the assurance of our children's healthy, successful future.

Respectfully submitted,

Devon Phillips, RN, CEN
School Health Coordinator

141 Corliss Lane
Colebrook NH 03576
Telephone: (603) 237-8336 Facsimile: (603) 237-4467
www.indianstream.org
CL 20

Pittsburg School ~ Title 1 ~ Home/School Learning Compact		
Teacher	Parent/Guardian	Student
<p>I understand the importance of the educational experience both in the school and at home. I agree to carry out the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. Maintain high expectations for all students. 2. Address each student's individual needs and encourage individual talents. 3. Provide a safe and positive learning environment for each student. 4. Communicate with each parent regarding his/her child's progress. 5. Encourage parents to support learning and positive behavior at home. 6. Serve as a positive role model for students. 7. Encourage input from parents. 	<p>I want my child to succeed. Therefore, I will encourage him/her by doing the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. See that my child attends school regularly. 2. Let my child know the importance of a good education for his/her future. 3. Communicate with my child's teacher regularly. 4. See that my child has a quiet space in which to do homework. 5. Read with my child and let my child see me read. 6. Support the school discipline policy. 7. Monitor the amount and quality of TV viewing. 8. Encourage proper nutrition. 	<p>I understand that my education is important and I will do the following to the best of my ability:</p> <ol style="list-style-type: none"> 1. Attend school on time every day. 2. Follow the school rules. 3. Do my best in school and complete my homework on time. 4. Talk with my family about school. 5. Respect myself, my teacher, and my classmates. 6. Use the classroom and/or school library regularly. 7. Eat well balanced meals that nourish my brain as well as my body.
<p>_____ Teacher's Signature Date: _____</p>	<p>_____ Parent's/Guardian's Signature Date: _____</p>	<p>_____ Student's Signature Date: _____</p>
		

The Title 1 Program begins with a **Home/School Learning Compact**. Teacher, parent, and student each have a job to ensure success. The purpose of the Title 1 program is to help students see relationships and make connections in both reading and mathematics. The Title 1 program works with struggling students. Students benefit from instruction based on teaching for understanding.

In order to learn to read, one must first know letter recognition. **Letter recognition** is the ability to identify a graphic symbol belonging to a standard letter. Singing the alphabet song is our first instruction so the child is comfortable with the phonemes. After the child is comfortable with the alphabet song, I use sandpaper letters to provide a tactile experience to aid in learning letter names. We start with uppercase letters and gradually introduce lowercase. We play **Go Fish** (an alphabet card game) to learn letter identification, letter sound and picture vocabulary to master each letter and sound.

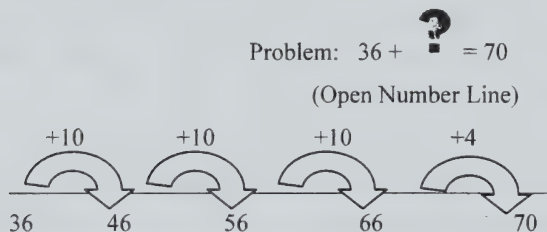
Students learn strategies to learn sight-words. A **sight word** is a word that the child can instantly recognize and pronounce without resorting to the use of word analysis. To be proficient readers, children must know these sight words instantly, without relying on decoding skills. You might hear teachers refer to the Fry Instant Word List or the first

50 to 100 words needed to read on grade level. Practice makes word recognition more accurate and faster. Predictable books are an avenue for developing sight-word knowledge.

Decoding is converting letter sounds into understandable chunks in a word. Decoding involves phonetic skills, structure analysis and context clues in word identification. **Phonics** is decoding words by using the sound value of letters and/or groups of letters. Many of the activities your child uses helps him/her decode words and visualize pictures to comprehend what they read.

In **arithmetic**, Title 1 students get a good understanding of **Place Value**. Splitting numbers into their place-value parts is essential in understanding place value. Students learn the strategy of splitting numbers into their place value parts to add two-digit numbers. When a child has a good understanding of place value, they can solve math problems using open number lines. An **Open number line** is the strategy of making jumps of 100s, 10s, and/or 1s, to solve a math problem. Here is a problem students solved using an open number line.

Marley saved \$36 and wants \$70. How much more money does Marley need to save?



Marley needs to figure out the distance between from 36 to 70. He adds three 10s getting to 66 and then adds four to get to 70.

$10 + 10 + 10 + 4 = 34$. Marley will need to save \$34 more. 34 is the missing part of the problem. 34 is the distance from 36 to 70 on the open number line. Equation: $36 + 34 = 70$.

Respectfully submitted,

Joanne O'Brien, M.Ed.

Title I Project Manager/Teacher

Reading Specialist

SCHOOL ADMINISTRATIVE UNIT #7

2016 - 2017

BUDGET

Adopted December 8, 2015

CATEGORY	TOTAL	COLE 47.82%	PITTS 28.36%	STEW 13.70%	COLU 6.72%	CLARKS 3.40%
Special Education Services	16,953.00	8,106.92	4,807.87	2,322.56	1,139.24	576.40
Psychological Services	100,210.00	47,920.42	28,419.56	13,728.77	6,734.11	3,407.14
Other Support Services	118,872.00	56,844.59	33,712.10	16,285.46	7,988.20	4,041.65
Improvement of Instruction	40,942.00	19,578.46	11,611.15	5,609.05	2,751.30	1,392.03
Office of Superintendent	265,740.00	127,076.87	75,363.86	36,406.38	17,857.73	9,035.16
Coordinator of Special Services	187,736.00	89,775.36	53,241.93	25,719.83	12,615.86	6,383.02
Project Aware Director's Office	110,172.00	52,684.25	31,244.78	15,093.56	7,403.56	3,745.85
Fiscal Services	225,549.00	107,857.53	63,965.70	30,900.21	15,156.89	7,668.67
Plant Services	33,703.00	16,116.77	9,558.17	4,617.31	2,264.84	1,145.90
Information Systems	41,375.00	19,785.53	11,733.95	5,668.38	2,780.40	1,406.75
TOTAL	1,141,252.00	545,746.71	323,659.07	156,351.52	76,692.13	38,802.57
Total Estimated Revenue	415,495.00	198,689.71	117,834.38	56,922.82	27,921.26	14,126.83
TOTAL DISTRICT SHARE FY 17	725,757.00	347,057.00	205,824.69	99,428.71	48,770.87	24,675.74
District Share FY 2015 - 2016	712,994.00	338,743.00	205,699.00	101,673.00	42,637.00	24,242.00
Increase (Decrease) over FY16	12,763.00	8,314.00	125.69	(2,244.29)	6,133.87	433.74

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

		EXPENDITURES		2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
				BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED	
GENERAL FUND									
2140	PSYCHOLOGICAL SERVICES								
	110 SALARY			23,032.00	21,872.00	24,520.00	25,962.00	1,442.00	
	211 HEALTH INSURANCE			15,425.00	13,820.88	14,517.00	15,070.00	553.00	
	213 LIFE INSURANCE			72.00	72.00	75.00	75.00	-	
	220 SOCIAL SECURITY CONTRIBUTION			3,713.00	3,520.50	3,827.00	3,937.00	110.00	
	232 RETIREMENT			7,843.00	5,842.56	8,338.00	8,579.00	241.00	
	260 WORKERS' COMPENSATION			194.00	65.00	200.00	203.00	3.00	
	320 CONTRACTED SERVICE			1,650.00	480.00	480.00	504.00	24.00	
	580 TRAVEL			1,750.00	1,000.00	1,750.00	1,750.00	-	
	610 SUPPLIES			1,500.00	1,113.62	1,500.00	1,500.00	-	
	641 BOOKS			100.00	-	100.00	100.00	-	
	650 SOFTWARE			100.00	-	100.00	100.00	-	
	734 EQUIPMENT			0.00	-	0.00	-	-	
	810 DUES & FEES			650.00	-	650.00	650.00	-	
Total	PSYCHOLOGICAL SERVICES			56,029.00	47,786.56	56,057.00	58,430.00	2,373.00	
2190	OTHER SUPPORT SERVICES								
	220 SOCIAL SECURITY TAX				32.87				
	290 EMPLOYEE BENEFIT				126.00				
Total	OTHER SUPPORT SERVICES				158.87				
2210	IMPROVEMENT OF INSTRUCTION								
	240 COURSE REIMBURSEMENT			1,500.00	1,600.00	1,500.00	1,500.00	-	
	810 DUES & FEES			120.00	204.00	250.00	250.00	-	
Total	IMPROVEMENT OF INSTRUCTION			1,620.00	1,804.00	1,750.00	1,750.00	-	
2321	OFFICE OF SUPERINTENDENT								
	110 SALARIES			121,799.00	121,268.14	143,566.00	136,816.00	(6,750.00)	
	211 HEALTH INSURANCE			23,138.00	20,731.20	39,195.00	35,414.00	(3,781.00)	
	213 LIFE INSURANCE			144.00	144.00	150.00	150.00	-	

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
	EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
	OFFICE OF SUPERINTENDENT CONT'D.					
220	SOCIAL SECURITY CONTRIBUTION	11,159.00	9,132.66	11,714.00	12,389.00	675.00
232	RETIREMENT	18,628.00	13,064.20	18,635.00	19,710.00	1,075.00
260	WORKERS' COMPENSATION	487.00	162.00	574.00	547.00	(27.00)
290	EMPLOYEE BENEFIT	24,071.00		9,555.00	25,136.00	15,581.00
322	OTHER PROFESSIONAL SERVICES	12,813.00	8,830.35	4,795.00	6,000.00	1,205.00
430	REPAIR & MAINTENANCE	955.00	1,155.59	955.00	1,085.00	130.00
442	RENTAL - POSTAL	672.00	840.00	672.00	720.00	48.00
521	INSURANCE	2,100.00	2,242.00	2,200.00	2,500.00	300.00
531	COMMUNICATION	1,620.00	1,291.44	1,620.00	1,620.00	-
534	POSTAGE	1,500.00	1,500.00	1,600.00	1,600.00	-
540	ADVERTISING	2,600.00	4,224.50	4,100.00	4,100.00	-
550	PRINTING	600.00	555.96	600.00	600.00	-
580	TRAVEL	8,753.00	6,467.90	8,753.00	8,753.00	-
610	SUPPLIES	1,900.00	1,558.71	4,500.00	3,000.00	(1,500.00)
641	BOOKS/PERIODICALS	300.00	-	300.00	300.00	-
650	SOFTWARE	48.00	-	110.00	110.00	-
733	FURNITURE & FIXTURES	2,395.00	-	-	-	-
738	COMPUTER EQUIPMENT	-	-	1,200.00	850.00	(350.00)
738	REPLACEMENT OF COMPUTERS	800.00	-	-	0.00	-
739	OTHER EQUIPMENT	-	-	2,395.00	0.00	(2,395.00)
810	DUES & FEES	4,340.00	2,526.35	4,340.00	4,340.00	-
Total	OFFICE OF SUPERINTENDENT	240,822.00	195,695.00	261,529.00	265,740.00	4,211.00
2332	COORDINATOR OF SP SERVICES					
110	SALARIES	82,738.00	82,847.23	85,515.00	91,081.00	5,566.00
211	HEALTH INSURANCE	20,824.00	18,658.08	19,597.00	40,688.00	21,091.00
213	LIFE INSURANCE	144.00	144.00	144.00	144.00	-
220	SOCIAL SECURITY CONTRIBUTION	6,329.00	6,214.07	6,542.00	8,253.00	1,711.00
232	RETIREMENT	10,566.00	8,925.60	10,407.00	13,129.00	2,722.00

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

EXPENDITURES		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
		BUDGET	EXPENDED	BUDGET	BUDGET	
COORDINATOR OF SP SERVICES CONT'D.						
260	WORKERS' COMPENSATION	331.00	113.50	342.00	431.00	89.00
290	EMPLOYEE BENEFIT	-	-	-	16,800.00	16,800.00
430	REPAIR & MAINTENANCE	820.00	448.00	820.00	950.00	130.00
521	INSURANCE	2,200.00	2,240.00	2,300.00	2,300.00	-
531	COMMUNICATION	1,440.00	796.58	1,100.00	1,100.00	-
534	POSTAGE	1,300.00	1,300.00	1,300.00	1,300.00	-
540	ADVERTISING	200.00	-	200.00	200.00	-
550	PRINTING	500.00	-	500.00	500.00	-
580	TRAVEL	3,200.00	1,883.58	3,200.00	3,350.00	150.00
610	SUPPLIES	1,350.00	1,552.91	1,650.00	1,650.00	-
641	BOOKS	500.00	-	500.00	500.00	-
650	SOFTWARE	36.00	20.00	110.00	110.00	-
733	OFFICE FURNITURE	-	-	-	2,800.00	2,800.00
810	DUES & FEES	2,200.00	239.88	2,200.00	2,450.00	250.00
Total	COORDINATOR OF SP SERVICES	134,678.00	125,383.43	136,427.00	187,736.00	51,309.00
2520 FISCAL SERVICES						
110	SALARIES	123,248.00	123,661.65	126,886.00	138,185.00	11,299.00
120	PART TIME SALARIES	600.00	600.00	600.00	600.00	-
211	HEALTH INSURANCE	15,426.00	26,271.31	26,856.00	27,880.00	1,024.00
213	LIFE INSURANCE	288.00	246.00	300.00	300.00	-
220	SOCIAL SECURITY CONTRIBUTION	9,474.00	9,332.61	9,753.00	10,617.00	864.00
232	RETIREMENT	10,839.00	9,982.67	10,571.00	11,277.00	706.00
260	WORKERS' COMPENSATION	495.00	189.74	510.00	555.00	45.00
320	OTHER PROFESSIONAL SERVICES	6,000.00	7,513.50	8,500.00	9,500.00	1,000.00
430	REPAIR & MAINTENANCE	1,885.00	5,396.95	6,280.00	6,677.00	397.00
444	LEASE/PURCHASE*	26,947.00	62,235.24	24,052.00	-	(24,052.00)

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

EXPENDITURES		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
		BUDGET	EXPENDED	BUDGET	BUDGET	
FISCAL SERVICES CONT'D.						
521	INSURANCE	2,440.00	2,480.00	2,440.00	2,600.00	160.00
531	COMMUNICATION	1,440.00	793.25	1,100.00	1,100.00	-
534	POSTAGE	1,100.00	1,100.00	1,200.00	1,200.00	-
540	ADVERTISING	200.00	-	200.00	200.00	-
550	PRINTING	200.00	-	200.00	200.00	-
580	TRAVEL	5,016.00	3,259.20	4,116.00	4,116.00	-
610	SUPPLIES	4,000.00	4,031.45	3,500.00	3,900.00	400.00
641	BOOKS	300.00	89.00	300.00	300.00	-
650	SOFTWARE	48.00	45.00	110.00	110.00	-
733	FURNITURES AND FIXTURES	-	-	0.00	-	-
734	COMPUTER EQUIPMENT	-	1,707.95	800.00	800.00	-
738	REPLACEMENT OF ELECTRONIC EQUIP.	8,500.00	3,665.00	2,395.00	2,395.00	-
739	OTHER EQUIPMENT	-	70.99	-	-	-
810	DUES & FEES	3,037.00	1,155.50	3,037.00	3,037.00	-
Total	FISCAL SERVICES	221,483.00	263,827.01	233,706.00	225,549.00	(8,157.00)
2600	PLANT SERVICES					
421	RUBBISH REMOVAL	960.00	924.00	960.00	990.00	30.00
430	REPAIR & MAINTENANCE	290.00	184.67	290.00	413.00	123.00
441	RENTAL CHARGE	18,000.00	18,000.00	18,000.00	30,000.00	12,000.00
521	PROPERTY INSURANCE	1,500.00	1,242.00	1,500.00	1,800.00	300.00
610	SUPPLIES	500.00	39.57	500.00	500.00	-
739	NEW EQUIPMENT	-	-	-	-	-
Total	PLANT SERVICES	21,250.00	20,390.24	21,250.00	33,703.00	12,453.00
2829	INFORMATION SYSTEMS					
329	OTHER PROFESSIONAL SERVICES	4,000.00	4,724.13	4,000.00	4,000.00	-
532	DATA COMMUNICATIONS	34,700.00	31,496.00	34,700.00	31,200.00	(3,500.00)
739	EQUIPMENT	-	-	8,100.00	3,175.00	(4,925.00)
810	DUES AND FEES	-	-	-	3,000.00	3,000.00
Total	INFORMATION SYSTEMS	38,700.00	36,220.13	46,800.00	41,375.00	(5,425.00)
TOTAL GENERAL FUND EXPENDITURES		714,582.00	691,265.24	757,519.00	814,283.00	56,764.00

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

EXPENDITURES		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
		BUDGET	EXPENDED	BUDGET	BUDGET	
GRANT FUNDS						
1100	REGULAR EDUCATION					
120	PART-TIME SALARIES		300.00			
220	SOCIAL SECURITY TAX	-	22.95			
Total	REGULAR EDUCATION PROGRAMS	-	322.95	-	-	-
1210	SPECIAL EDUCATION PROGRAMS					
110	SALARIES	13,405.00	13,201.11	14,156.00	14,579.00	423.00
220	SOCIAL SECURITY TAX	1,025.00	1,009.86	1,083.00	1,115.00	32.00
232	RETIREMENT	-		-	0.00	-
260	WORKER'S COMPENSATION	54.00	10.00	57.00	59.00	2.00
323	PROFESSIONAL SERV. PUPIL		5,280.00			
580	TRAVEL	2,100.00	537.76	900.00	950.00	50.00
610	SUPPLIES	-	1,019.22	-	0.00	-
641	BOOKS	-	-	-	0.00	-
650	SOFTWARE	-	-	-	0.00	-
733	FURNITURES AND FIXTURES	-	-	-	0.00	-
734	COMPUTER EQUIPMENT	-	-	-	0.00	-
739	EQUIPMENT	-	-	-	0.00	-
810	DUES & FEES	500.00		250.00	250.00	-
Total	SPECIAL EDUCATION PROGRAMS	17,084.00	21,057.95	16,446.00	16,953.00	507.00
2140	PSYCHOLOGICAL SERVICES					
110	SALARY	25,500.00	25,500.00	25,500.00	25,500.00	-
323	CONTRACTED SERVICE	13,860.00	14,850.00	12,960.00	16,280.00	3,320.00
739	EQUIPMENT	-	262.90	-	0.00	-
Total	PSYCHOLOGICAL SERVICES	39,360.00	40,612.90	38,460.00	41,780.00	3,320.00
2150	SPEECH PATHOLOGY					
739	EQUIPMENT	-	-	-	-	-
Total	SPEECH PATHOLOGY	-	-	-	-	-

SCHOOL ADMINISTRATIVE UNIT # 7

2016 - 2017

EXPENDITURES		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	VARIANCE
		BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2190	STUDENT SUPPORT PROGRAMS					
	114 SALARIES	-	450.00	-	-	-
	220 SOCIAL SECURITY	-	34.45	-	-	-
	232 RETIREMENT	-	42.48	-	-	-
	323 CONTRACTED SERVICES	4,455.00	-	4,455.00	4,455.00	-
	610 SUPPLIES	-	971.67	-	0.00	-
	641 BOOKS	-	-	-	0.00	-
	734 EQUIPMENT	-	-	-	0.00	-
	810 DUES AND FEES	-	101.70	-	85.00	85.00
Total	STUDENT SUPPORT PROGRAMS	4,455.00	1,600.30	4,455.00	4,540.00	85.00
2192	OTHER SUPPORT SERVICE PROGRAMS					
	329 OTHER PROFESSIONAL SERVICES	-	-	-	102,280.00	102,280.00
	330 PROFESSIONAL SERVICES COMMUNITY	-	-	-	7,500.00	7,500.00
	441 FACILITY RENTAL	-	-	-	725.00	725.00
	641 BOOKS	-	-	-	3,827.00	3,827.00
Total	OTHER SUPPORT SERVICE PROGRAMS	-	-	-	114,332.00	114,332.00
2200	SUPPORT SERVICES - INST.STAFF					
	580 TRAVEL	-	-	-	13,292.00	13,292.00
	582 PROFESSIONAL DEVELOPMENT	-	-	-	22,576.00	22,576.00
	630 FOOD	-	-	-	550.00	550.00
	641 BOOKS	-	-	-	2,274.00	2,274.00
Total	SUPPORT SERVICES - INST.STAFF	-	-	-	38,692.00	38,692.00
2210	IMPROVEMENT OF INSTRUCTION					
	323 CONTRACTED SERVICES	-	-	-	0.00	-
	580 TRAVEL	500.00	1,155.92	500.00	500.00	-
Total	IMPROVEMENT OF INSTRUCTION	500.00	1,155.92	500.00	500.00	-

SCHOOL ADMINISTRATIVE UNIT # 7
2016 - 2017

		2014 - 2015	2014 - 2015	2015 - 2016	2016 - 2017	
		BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE
EXPENDITURES						
2330	PROJECT AWARE - DIRECTOR'S OFFICE					
110	SALARIES				68,395.00	68,395.00
211	HEALTH INSURANCE				20,344.00	20,344.00
213	LIFE INSURANCE				75.00	75.00
220	SOCIAL SECURITY TAX				5,232.00	5,232.00
232	RETIREMENT				9,418.00	9,418.00
260	WORKER'S COMPENSATION				410.00	410.00
531	VOICE COMMUNICATION				200.00	200.00
534	POSTAGE				300.00	300.00
540	ADVERTISING				300.00	300.00
580	TRAVEL				2,598.00	2,598.00
610	SUPPLIES				2,900.00	2,900.00
Total	PROJECT AWARE - DIRECTOR'S OFFICE	-	-	-	110,172.00	110,172.00
5210	TRANSFER TO GENERAL FUND					
930	FUND TRANSFER		1,500.00			
Total	TRANSFER TO GENERAL FUND	-	1,500.00			
TOTAL GRANT FUND EXPENDITURES		61,399.00	66,250.02	59,861.00	326,969.00	267,108.00
GRAND TOTAL GENERAL & GRANT FUNDS		775,981.00	757,515.26	817,380.00	1,141,252.00	323,872.00

*Note: Lease/Purchase budget excluded prior year encumbrance

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2016 - 2017

	Budget 2014 - 2015	Revenue Received 2014 - 2015	Adopted Budget 2015 - 2016	Proposed Budget 2016 - 2017	Variance
Unreserved Fund Balance(carryover applied)	\$ 50,000.00	\$ 1,145.45	\$ 38,000.00	\$ 80,000.00	\$ 42,000.00
PL 94-142 Grant	\$ 60,399.00	\$ 63,248.55	\$ 58,861.00	\$ 62,773.00	\$ 3,912.00
Project Aware	\$ -	\$ 1,478.87	\$ -	\$ 263,197.00	\$ 263,197.00
PL 99-457 Preschool Grant	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Other Grants	\$ -	\$ 1,522.60	\$ -	\$ -	\$ -
Interest	\$ 30.00	\$ 48.90	\$ 25.00	\$ 25.00	\$ -
Refund of Prior Years' Expenses	\$ -	\$ 23,820.81	\$ -		
Other Local Income	\$ 4,500.00	\$ 6,198.08	\$ 6,500.00	\$ 8,500.00	\$ 2,000.00
District Assessment	\$ 660,052.00	\$ 660,052.00	\$ 712,994.00	\$ 725,757.00	\$ 12,763.00
TOTAL ESTIMATED REVENUE	\$ 775,981.00	\$ 757,515.26	\$ 817,380.00	\$ 1,141,252.00	
Total Expenditures/Appropriations General Fund and Special Revenue Funds	\$ 775,981.00	\$ 757,515.26	\$ 817,380.00	\$ 1,141,252.00	

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

To the School Board
School Administrative Unit # 7
Colebrook, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit # 7 (New Hampshire School District), as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise School Administrative Unit # 7's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit # 7, as of June 30, 2015, and the respective changes in financial position and the respective budgetary comparison for the General Fund and the Grant Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other-Matters

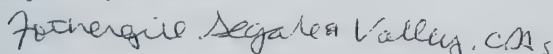
Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3-8, the Schedule of funding progress for the retiree health plan on page 31 and the Schedule of the Governmental Unit proportionate share of the net pension liability and Governmental Unit pension contributions on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 18, 2016, on our consideration of School Administrative Unit # 7's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Governmental Unit's internal control over financial reporting and compliance

Respectfully submitted,


FOTHERGILL SEGAL & VALLEY, CPAs

Montpelier, Vermont

Vermont Public Accountancy License #110

January 18, 2016

**2014 - 2015
BALANCE SHEET
June 30, 2015**

ASSETS:

Current Assets

Cash in Bank	44,665.92
Investments	
Intergovernmental A/R	<u>14.07</u>

TOTAL ASSETS

\$ 44,679.99

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	4,430.81
Intergovernmental Payables	<u> </u>

Total Current Liabilities	4,430.81
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Fund Equity

Reserved for Amounts Voted	
Unreserved Fund Balance	<u>40,249.18</u>

Total Fund Equity	<u>\$ 40,249.18</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$ 44,679.99

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2014 - 2015
STATEMENT OF REVENUES
June 30, 2015**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	333,751.00
Deficit Appropriation		
Earnings on Investment	\$	42.30
Trustee of Trust Funds		
Refund of Prior Year Expenditures		
Other Local Revenue	\$	<u>-</u>

<u>TOTAL LOCAL REVENUE</u>	\$	<u>333,793.30</u>
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REVENUE FROM STATE SOURCES

State of N H - Adequacy Education Grant	\$	56,146.00
State of N H - State Tax	\$	108,957.00
State of N H - Adequacy Education Grant - Ed Jobs		

<u>TOTAL STATE REVENUE</u>	\$	<u>165,103.00</u>
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REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	<u>345.13</u>
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<u>TOTAL REVENUE FROM ALL SOURCES</u>	\$	<u>499,241.43</u>
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**CLARKSVILLE SCHOOL DISTRICT
2014 - 2015 DETAILED STATEMENT OF EXPENDITURES**

	Amount	Total
Payroll		
DIONNE, MICHEL	750.00	
KEEZER, KATHY	200.00	
MARTIN, ROBERT R	75.00	
PURRINGTON, TAMMY	475.00	
ROCHE, JUDITH E	750.00	
TOTAL PAYROLL	<u>2,250.00</u>	<u>2,250.00</u>
Expenses		
CANAAN SCHOOL DISTRICT	45,000.00	
COLEBROOK CHRONICLE	120.00	
COLEBROOK SCHOOL DISTRICT	19,157.40	
DEVIN RODRIGUE	400.00	
FIRST COLEBROOK BANK/GRANITE BANK	172.14	
GEORGE M STEVENS & SON COMPANY	528.00	
INFANTINE INSURANCE	975.00	
N H SCHOOL BOARDS ASSOCIATION	1,057.93	
NEWS & SENTINEL, INC	168.54	
PITTSBURG SCHOOL DISTRICT	329,249.80	
PRIMEX	227.70	
ROBERT C. MILLS - PETTY CASH	4.68	
SCHOOL ADMINISTRATIVE UNIT #7	24,355.96	
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	66.00	
WW BERRY TRANSPORTATION	40,325.42	
W.B. MASON	37.90	
TOTAL EXPENSES	<u>461,846.47</u>	<u>461,846.47</u>
GRAND TOTAL		464,096.47

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2015**

Fund Equity, July 1, 2014	5,104.22
Plus Total Revenue	499,241.43
Less Total Expenditures	<u>464,096.47</u>
Fund Equity, June 30, 2015	40,249.18

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2015
Type of Municipality (Town, School or Village District): School
Mailing Address: 21 Academy Street
Colebrook, N.H. 03576
Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@sav7.org
Contact: Cheryl Covill Phone #: 237-5571 E-Mail: CCovill@sav7.org

Under RSA 41:31-c, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

<input checked="" type="checkbox"/>	Part 1. Financial Records
<input checked="" type="checkbox"/>	Part 2. Treasurer
<input type="checkbox"/>	Part 3. Tax Collector
<input type="checkbox"/>	Part 4. Trustees
<input type="checkbox"/>	Part 5. Town Clerk
<input type="checkbox"/>	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan 20, 2016

Kathy E. Keegan

Clarksville School Dist. auditor

SAU # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by:

Date: 1/20/16

Kathie E. Keener
auditor - Clarksville Mt. School District
SAID # 7

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

Recommendations:

Treasurer section completed by: Date: _____

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2013 - 2014	2014 - 2015
Expenses:		
Instructional Programs	\$10,844.64	\$8,652.78
Related Services:		
Speech, OT, Psychological & Other	\$7,626.62	\$7,238.00
Administration	\$3,138.45	\$1,988.40
Transportation	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	<u>\$21,609.71</u>	<u>\$17,879.18</u>

Revenue:		
Special Education Allocation in Adequacy State Grant	\$0.00	\$0.00
Medicaid	<u>\$0.00</u>	<u>\$345.13</u>
Catastrophic Aid	<u>\$0.00</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$0.00</u>	<u>\$345.13</u>

Net Cost for Special Education	\$21,609.71	\$17,534.05
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CLARKSVILLE SCHOOL DISTRICT
TRANSPORTATION
2014 - 2015

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>WW Berry's Transportation</u>	<u>\$224.03</u>	<u>18</u>	<u>54.0</u>

TUITION PUPILS & RATES 2014 - 2015

Receiving District	Pupils	RATE
Canaan Elementary School	1	13,000.00
Canaan High School	2	16,000.00
Pittsburg Kindergarten/PreSchool	3	8,011.00
Pittsburg Elementary	12	14,700.00
Pittsburg High School	9	14,909.00
Colebrook Academy	1	19,157.00

Pupils as of June 2015

SAU #7 PERSONNEL 2015 - 2016	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.40%
Covill, Cheryl	Business Administrator	62,500.00	2,125.00
Cross, Bridget	Bookkeeper	28,275.00	961.35
Daley, Heidi	School Psychologist	48,678.00	1,655.05
Germain, Rebecca	Project Aware Secretary	9,432.00	320.69
Grover, Patricia (11/20/15 last day)	Administrative Secretary	15,368.00	522.51
Kaiser, Cynthia (start 11/16/15)	Administrative Secretary	17,220.00	585.48
Lord, Theresa	Coord Of Special Services	60,000.00	2,040.00
Mills, Robert C.	Superintendent	89,770.00	3,052.18
Noyes, Anne	Special Services Secretary	27,690.00	941.46
Noyes, Jennifer	Project Aware Director	55,000.00	1,870.00
Phillips, Christine	Human Resources/Payroll	23,187.00	788.36
Placy, Mary Lou	Human Resources/Payroll	15,274.00	519.32
Simpkins, Beth	Behavioral Assistant	14,156.00	481.30

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15 Forbes Hill Road
Colebrook, NH 03576
603-237-8650
sales@lieblprinting.com